

0731**WALKER ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,253,742.00	313,152.00	5,375.99	0.00	12,562.18	2,175.70	35,000.00	0.00	1,622,007.87
5200	297,221.00	85,725.00	0.00	0.00	0.00	0.00	0.00	0.00	382,946.00
6100	46,605.00	13,667.00	0.00	0.00	0.00	0.00	0.00	0.00	60,272.00
6200	50,128.00	11,850.00	1,002.25	0.00	500.00	997.75	0.00	0.00	64,478.00
7300	108,547.00	25,129.00	6,000.00	0.00	3,000.00	0.00	700.00	0.00	143,376.00
7900	72,260.00	22,203.00	25,694.06	108,236.00	11,000.00	0.00	0.00	0.00	239,393.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,434.69	138,434.69
TOTALS:	1,828,503.00	471,726.00	38,072.30	108,236.00	27,062.18	3,173.45	35,700.00	138,434.69	2,650,907.62

PROJECT: 2171 WALKER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	567.50	0.00	0.00	0.00	0.00	0.00	567.50
9100	44,358.00	12,942.00	34,558.63	0.00	30,616.96	3,955.36	3,125.00	0.00	129,555.95
TOTALS:	44,358.00	12,942.00	35,126.13	0.00	30,616.96	3,955.36	3,125.00	0.00	130,123.45

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,516.89	0.00	1,252.23	4,335.01	0.00	0.00	11,104.13
TOTALS:	0.00	0.00	5,516.89	0.00	1,252.23	4,335.01	0.00	0.00	11,104.13

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,613.00	3,113.00	0.00	0.00	474.00	0.00	0.00	0.00	16,200.00
TOTALS:	12,613.00	3,113.00	0.00	0.00	474.00	0.00	0.00	0.00	16,200.00

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	978.90	1,000.00	0.00	0.00	1,978.90
TOTALS:	0.00	0.00	0.00	0.00	978.90	1,000.00	0.00	0.00	1,978.90

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,790.00	34,790.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,790.00	34,790.00

0731**WALKER ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	16,543.00	3,946.00	0.00	0.00	276.81	0.00	0.00	0.00	20,765.81
TOTALS:	16,543.00	3,946.00	0.00	0.00	276.81	0.00	0.00	0.00	20,765.81

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61,809.63	0.00	0.00	0.00	61,809.63
TOTALS:	0.00	0.00	0.00	0.00	61,809.63	0.00	0.00	0.00	61,809.63

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2.06	3,355.49	0.00	0.00	3,357.55
TOTALS:	0.00	0.00	0.00	0.00	2.06	3,355.49	0.00	0.00	3,357.55

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	918.73	0.00	0.00	0.00	918.73
TOTALS:	0.00	0.00	0.00	0.00	918.73	0.00	0.00	0.00	918.73

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	5.24	0.00	32.54	0.00	0.00	0.00	37.78
TOTALS:	0.00	0.00	5.24	0.00	32.54	0.00	0.00	0.00	37.78

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,611.74	0.00	1,529.00	0.00	1,582.72	0.00	4.44	0.00	5,727.90
TOTALS:	2,611.74	0.00	1,529.00	0.00	1,582.72	0.00	4.44	0.00	5,727.90

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	876.68	0.00	0.00	0.00	876.68
TOTALS:	0.00	0.00	0.00	0.00	876.68	0.00	0.00	0.00	876.68

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

0731**WALKER ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,746.55	1,253.45	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,746.55	1,253.45	0.00	0.00	4,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,689.83	0.00	0.00	1,183.26	0.00	0.00	10,873.09
TOTALS:	0.00	0.00	9,689.83	0.00	0.00	1,183.26	0.00	0.00	10,873.09

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,081.35	2,174.62	0.00	0.00	0.00	0.00	0.00	0.00	17,255.97
TOTALS:	15,081.35	2,174.62	0.00	0.00	0.00	0.00	0.00	0.00	17,255.97

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.21	150.68	0.00	0.00	68.87	0.01	0.00	0.00	219.77
5200	0.00	45.07	0.00	0.00	0.00	0.00	0.00	0.00	45.07
6100	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.92
6300	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.62
7900	0.00	3.92	0.00	0.00	0.00	0.00	0.00	0.00	3.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12
TOTALS:	0.21	201.21	0.00	0.00	68.87	0.01	0.00	1.12	271.42

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,875.00	28,098.00	0.00	0.00	27.00	0.00	0.00	0.00	142,000.00
TOTALS:	113,875.00	28,098.00	0.00	0.00	27.00	0.00	0.00	0.00	142,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
TOTALS:	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00

0731**WALKER ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	1,747.00	0.00	1,747.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,747.00	0.00	1,747.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00
TOTALS:	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,835.48	3,581.11	4,210.15	0.00	12,605.03	0.00	0.00	0.00	44,231.77
TOTALS:	23,835.48	3,581.11	4,210.15	0.00	12,605.03	0.00	0.00	0.00	44,231.77

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	6,401.00
TOTALS:	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	6,401.00

SCHOOL/DEPT

TOTALS:	2,302,112.78	591,231.94	94,149.54	108,236.00	154,731.89	18,256.03	40,576.44	173,225.81	3,482,520.43
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