

0111

W.E. COMBS SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	210,230.00	51,874.00	0.00	0.00	0.00	0.00	0.00	0.00	262,104.00
6300	8,793.00	1,813.00	0.00	0.00	0.00	0.00	0.00	0.00	10,606.00
7300	113,212.00	31,438.00	0.00	0.00	0.00	0.00	0.00	0.00	144,650.00
7900	11,430.00	3,810.00	17,730.00	10,131.10	0.00	65.90	0.00	0.00	43,167.00
TOTALS:	343,665.00	88,935.00	17,730.00	10,131.10	0.00	65.90	0.00	0.00	460,527.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	58,430.00	13,330.00	0.00	0.00	0.00	0.00	0.00	0.00	71,760.00
TOTALS:	58,430.00	13,330.00	0.00	0.00	0.00	0.00	0.00	0.00	71,760.00

PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	888.55	0.00	41.80	262.64	0.00	0.00	1,192.99
TOTALS:	0.00	0.00	888.55	0.00	41.80	262.64	0.00	0.00	1,192.99

PROJECT: 2182 W.E.COMBS CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	4,646.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646.22
9100	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	148.00
TOTALS:	4,646.22	0.00	148.00	0.00	0.00	0.00	0.00	0.00	4,794.22

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,417.21	0.00	410.43	0.00	0.00	0.00	1,827.64
TOTALS:	0.00	0.00	1,417.21	0.00	410.43	0.00	0.00	0.00	1,827.64

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	153.08	0.00	0.00	0.00	153.08
5200	0.00	0.00	0.00	0.00	57.75	0.00	0.00	0.00	57.75
TOTALS:	0.00	0.00	0.00	0.00	210.83	0.00	0.00	0.00	210.83

0111

W.E. COMBS SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.00	5,237.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.00	5,237.00

PROJECT: 3098 PRE-K PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	1,076.60	0.00	0.00	0.00	1,076.60
7900	2,725.74	696.63	0.00	0.00	0.00	0.00	0.00	0.00	3,422.37
TOTALS:	2,725.74	696.63	0.00	0.00	1,076.60	0.00	0.00	0.00	4,498.97

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	632.49	0.00	1,000.00	0.00	0.00	0.00	1,632.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	603.00
TOTALS:	0.00	0.00	632.49	0.00	1,000.00	0.00	0.00	603.00	2,235.49

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	672.49	0.00	0.00	0.00	672.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955.00	4,955.00
TOTALS:	0.00	0.00	0.00	0.00	672.49	0.00	0.00	4,955.00	5,627.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	229.00	0.00	0.00	0.00	229.00
6200	0.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	239.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.00	356.00
TOTALS:	0.00	0.00	0.00	0.00	229.00	239.00	0.00	356.00	824.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53.02	0.00	0.00	0.00	53.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
TOTALS:	0.00	0.00	0.00	0.00	53.02	0.00	0.00	97.00	150.02

0111

W.E. COMBS SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	296.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00
TOTALS:	0.00	0.00	296.00	0.00	0.00	0.00	0.00	428.00	724.00

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
TOTALS:	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.00	752.00	0.00	0.00	752.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.40	1,282.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	752.00	0.00	1,282.40	2,034.40

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	20,070.46	3,306.66	0.00	0.00	217.06	0.00	9,454.85	0.00	33,049.03
6100	514.97	77.45	0.00	0.00	0.00	0.00	0.00	0.00	592.42
TOTALS:	20,585.43	3,384.11	0.00	0.00	217.06	0.00	9,454.85	0.00	33,641.45

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00

0111**W.E. COMBS SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 5003 TAPP DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,692.00	16,713.00	57,337.00	0.00	3,378.63	200.00	0.00	0.00	135,320.63
6100	7,341.00	2,909.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
7300	5,869.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.00
7900	1,325.00	199.00	2,862.37	3,630.00	0.00	0.00	0.00	0.00	8,016.37
TOTALS:	72,227.00	21,422.00	60,199.37	3,630.00	3,378.63	200.00	0.00	0.00	161,057.00

PROJECT: 5100 PRE K EARLY INTERVENTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	231,172.00	88,728.00	0.00	0.00	0.00	0.00	0.00	0.00	319,900.00
6100	7,247.00	3,003.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
7300	25,847.00	6,103.00	0.00	0.00	0.00	0.00	0.00	0.00	31,950.00
7900	28,194.00	9,398.00	0.00	0.00	0.00	0.00	0.00	0.00	37,592.00
TOTALS:	292,460.00	107,232.00	0.00	0.00	0.00	0.00	0.00	0.00	399,692.00

SCHOOL/DEPT

TOTALS:	794,739.39	234,999.74	81,311.62	13,761.10	10,889.86	1,519.54	9,454.85	13,695.95	1,160,372.05
---------	------------	------------	-----------	-----------	-----------	----------	----------	-----------	--------------