

**0261****VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	865,146.00	211,318.00	8,130.99	0.00	11,289.13	3,324.87	12,000.00	0.00	1,111,208.99
5200	491,592.00	136,217.00	0.00	0.00	1,003.45	0.00	5,000.00	0.00	633,812.45
6200	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
7300	158,223.00	40,590.00	5,286.58	0.00	2,900.00	97.37	0.00	0.00	207,096.95
7900	72,120.00	24,040.00	27,554.50	68,000.00	6,286.00	214.00	0.00	0.00	198,214.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,399.32	212,399.32
<b>TOTALS:</b>	<b>1,587,081.00</b>	<b>412,165.00</b>	<b>40,972.07</b>	<b>68,000.00</b>	<b>22,478.58</b>	<b>3,636.24</b>	<b>17,000.00</b>	<b>212,399.32</b>	<b>2,363,732.21</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,715.87	0.00	1,178.94	0.00	0.00	0.00	10,894.81
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>9,715.87</b>	<b>0.00</b>	<b>1,178.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,894.81</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,949.00	2,702.00	0.00	0.00	479.70	0.00	3,312.23	0.00	17,442.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
<b>TOTALS:</b>	<b>10,949.00</b>	<b>2,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.70</b>	<b>0.00</b>	<b>3,312.23</b>	<b>117.00</b>	<b>17,559.93</b>

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	83.39	0.00	365.65	0.00	449.04
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.39</b>	<b>0.00</b>	<b>365.65</b>	<b>0.00</b>	<b>449.04</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,331.00	31,331.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,331.00</b>	<b>31,331.00</b>

**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72.03	0.00	0.00	0.00	72.03
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.03</b>

**0261****VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,235.00	0.00	0.00	0.00	19,235.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00
TOTALS:	0.00	0.00	0.00	0.00	19,235.00	0.00	0.00	263.00	19,498.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,963.99	0.00	0.00	0.00	53,963.99
TOTALS:	0.00	0.00	0.00	0.00	53,963.99	0.00	0.00	0.00	53,963.99

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,271.14	0.00	0.00	3,271.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,271.14	0.00	0.00	3,271.14

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,349.00	0.00	0.00	0.00	1,349.00
TOTALS:	0.00	0.00	0.00	0.00	1,349.00	0.00	0.00	0.00	1,349.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,742.30	91.10	2,816.48	0.00	871.77	0.00	326.71	0.00	8,848.36
TOTALS:	4,742.30	91.10	2,816.48	0.00	871.77	0.00	326.71	0.00	8,848.36

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,009.41	0.00	0.00	0.00	2,009.41
TOTALS:	0.00	0.00	0.00	0.00	2,009.41	0.00	0.00	0.00	2,009.41

**0261****VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	5,256.00	0.00	0.00	8,256.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.70	4,290.70
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	5,256.00	0.00	4,290.70	12,546.70

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,177.46	1,719.23	0.00	0.00	39.52	0.00	2,630.04	0.00	15,566.25
6100	1,747.20	262.76	0.00	0.00	0.00	0.00	0.00	0.00	2,009.96
TOTALS:	12,924.66	1,981.99	0.00	0.00	39.52	0.00	2,630.04	0.00	17,576.21

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	449.09	12.03	0.00	0.00	0.00	0.00	0.00	0.00	461.12
7900	0.00	13.06	0.00	0.00	0.00	0.00	0.00	0.00	13.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.47	1,892.47
TOTALS:	449.09	25.09	0.00	0.00	0.00	0.00	0.00	1,892.47	2,366.65

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,518.00	9,282.00	0.00	0.00	13,539.00	0.00	1,061.03	0.00	48,400.03
6100	48,654.00	11,607.00	0.00	0.00	0.00	0.00	0.00	0.00	60,261.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.71	1,724.71
TOTALS:	73,172.00	20,889.00	0.00	0.00	13,539.00	0.00	1,061.03	1,724.71	110,385.74

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00
TOTALS:	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	4,374.00	0.00	4,374.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,374.00	0.00	4,374.00

**0261****VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	139,824.00	37,400.00	0.00	0.00	0.00	0.00	0.00	0.00	177,224.00
TOTALS:	139,824.00	37,400.00	0.00	0.00	0.00	0.00	0.00	0.00	177,224.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,994.09	1,368.87	0.00	0.00	11,457.31	0.00	2,653.04	0.00	22,473.31
7800	0.00	0.00	2,037.00	0.00	0.00	0.00	0.00	0.00	2,037.00
TOTALS:	6,994.09	1,368.87	2,037.00	0.00	11,457.31	0.00	2,653.04	0.00	24,510.31

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	4,860.00
TOTALS:	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	4,860.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,344.00	7,241.00	0.00	0.00	4,827.00	0.00	0.00	0.00	41,412.00
6100	8,303.00	2,677.00	0.00	0.00	0.00	0.00	0.00	0.00	10,980.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
TOTALS:	87,775.00	21,768.00	0.00	0.00	4,827.00	0.00	0.00	0.00	114,370.00

SCHOOL/DEPT

TOTALS:	1,923,911.14	498,391.05	55,941.42	68,000.00	143,824.64	12,163.38	31,722.70	252,018.20	2,985,972.53
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