

0251

SOUTHSIDE ELEMENTARY

Fiscal Year 2004-2005
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,069,162.88	273,215.32	1,500.00	0.00	14,921.92	633.41	19,008.00	0.00	1,378,441.53
5200	206,145.00	56,815.00	0.00	0.00	78.08	0.00	3,000.00	0.00	266,038.08
6100	13,839.00	4,461.00	0.00	0.00	500.00	0.00	0.00	0.00	18,800.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
7300	153,698.00	39,819.38	12,090.50	0.00	1,786.88	10,000.00	0.00	0.00	217,394.76
7900	58,440.00	19,480.00	20,660.00	83,779.00	8,770.12	1,109.88	0.00	0.00	192,239.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,010.75	177,010.75
TOTALS:	1,551,412.88	405,640.70	34,250.50	83,779.00	26,057.00	11,743.29	22,008.00	177,010.75	2,311,902.12

PROJECT: 2168 SOUTHSIDE CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,006.50	522.50	213.80	0.00	8,742.80
6200	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
7900	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00
9100	35,563.66	13,093.17	7,256.04	0.00	33,976.58	5,000.00	12,765.28	0.00	107,654.73
TOTALS:	35,563.66	13,093.17	8,856.04	0.00	42,283.08	5,522.50	12,979.08	0.00	118,297.53

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,610.13	0.00	35.83	0.00	0.00	0.00	7,645.96
TOTALS:	0.00	0.00	7,610.13	0.00	35.83	0.00	0.00	0.00	7,645.96

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,264.00	4,507.00	0.00	0.00	1,101.09	0.00	0.00	0.00	23,872.09
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.80	193.80
TOTALS:	18,264.00	4,507.00	0.00	0.00	1,101.09	0.00	0.00	193.80	24,065.89

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,972.00	29,972.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,972.00	29,972.00

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	14,110.00	3,366.00	0.00	0.00	330.00	0.00	0.00	0.00	17,806.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.00	2,698.00
TOTALS:	14,110.00	3,366.00	0.00	0.00	330.00	0.00	0.00	2,698.00	20,504.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,586.85	0.00	0.00	0.00	53,586.85
5200	0.00	0.00	0.00	0.00	1,167.66	0.00	0.00	0.00	1,167.66
TOTALS:	0.00	0.00	0.00	0.00	54,754.51	0.00	0.00	0.00	54,754.51

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	379.00	2,604.06	0.00	0.00	2,983.06
TOTALS:	0.00	0.00	0.00	0.00	379.00	2,604.06	0.00	0.00	2,983.06

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	797.04	0.00	0.00	0.00	797.04
TOTALS:	0.00	0.00	0.00	0.00	797.04	0.00	0.00	0.00	797.04

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,080.00	503.61	234.02	0.00	1,000.00	0.00	1,915.00	0.00	4,732.63
TOTALS:	1,080.00	503.61	234.02	0.00	1,000.00	0.00	1,915.00	0.00	4,732.63

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,014.20	0.00	0.00	0.00	4,014.20
TOTALS:	0.00	0.00	0.00	0.00	4,014.20	0.00	0.00	0.00	4,014.20

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,983.83	4,833.76	0.00	0.00	9,817.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.90	856.90
TOTALS:	0.00	0.00	0.00	0.00	4,983.83	4,833.76	0.00	856.90	10,674.49

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,221.65	1,688.79	0.00	0.00	0.00	0.00	72.00	0.00	12,982.44
TOTALS:	11,221.65	1,688.79	0.00	0.00	0.00	0.00	72.00	0.00	12,982.44

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	272.35	0.00	0.00	0.00	272.35
5200	0.00	0.00	0.00	0.00	134.38	0.00	0.00	0.00	134.38
6100	0.00	0.00	0.00	0.00	5.35	0.00	0.00	0.00	5.35
6200	0.00	6.16	0.00	0.00	7.03	0.00	0.00	0.00	13.19
7300	0.00	0.00	0.00	0.00	3.29	0.00	0.00	0.00	3.29
TOTALS:	0.00	6.16	0.00	0.00	422.40	0.00	0.00	0.00	428.56

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	99,863.00	23,729.00	0.00	0.00	8.00	0.00	81.74	0.00	123,681.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
TOTALS:	99,863.00	23,729.00	0.00	0.00	8.00	0.00	81.74	1,425.00	125,106.74

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00
TOTALS:	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,900.00	2,000.00	0.00	0.00	23,206.93	0.00	0.00	0.00	36,106.93
7800	0.00	0.00	2,444.90	0.00	0.00	0.00	0.00	0.00	2,444.90
TOTALS:	10,900.00	2,000.00	2,444.90	0.00	23,206.93	0.00	0.00	0.00	38,551.83

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	25.00	1,200.00	0.00	1,775.00	0.00	2,500.00	0.00	5,500.00
TOTALS:	0.00	25.00	1,200.00	0.00	1,775.00	0.00	2,500.00	0.00	5,500.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	1,418.00
6100	34,544.00	8,241.00	0.00	0.00	0.00	0.00	0.00	0.00	42,785.00
6200	4,515.00	1,722.00	0.00	0.00	0.00	0.00	0.00	0.00	6,237.00
TOTALS:	39,059.00	9,963.00	0.00	0.00	1,418.00	0.00	0.00	0.00	50,440.00

PROJECT: 5135 FULL SERVICE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66
TOTALS:	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66

SCHOOL/DEPT

TOTALS:	2,038,851.19	533,954.09	54,595.59	83,779.00	166,240.91	25,903.61	39,555.82	212,156.45	3,155,036.66
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