

0241**SILVER SANDS SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,827.00	11,478.00	0.00	0.00	0.00	0.00	0.00	0.00	59,305.00
5200	1,446,485.00	437,011.00	3,200.00	0.00	12,879.14	16,538.00	30,000.00	0.00	1,946,113.14
6100	71,719.00	19,042.00	0.00	0.00	0.00	0.00	0.00	0.00	90,761.00
6200	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
6400	0.00	0.00	300.00	0.00	0.00	0.00	1,000.00	0.00	1,300.00
7300	168,202.00	42,247.00	3,950.00	0.00	0.00	0.00	0.00	0.00	214,399.00
7800	0.00	0.00	2,000.00	0.00	0.00	17,889.00	0.00	0.00	19,889.00
7900	48,000.00	16,000.00	13,985.00	63,300.00	4,500.00	0.00	0.00	0.00	145,785.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,871.16	273,871.16
TOTALS:	1,782,233.00	525,778.00	23,435.00	63,300.00	18,379.14	34,427.00	31,000.00	273,871.16	2,752,423.30

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,838.70	0.00	5.41	3,318.78	0.00	0.00	7,162.89
TOTALS:	0.00	0.00	3,838.70	0.00	5.41	3,318.78	0.00	0.00	7,162.89

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	74.54	0.00	0.00	74.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.34	370.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	74.54	0.00	370.34	444.88

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,431.00	37,431.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,431.00	37,431.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17.49	0.00	0.00	0.00	17.49
5200	0.00	0.00	0.00	0.00	4,828.00	0.00	0.00	0.00	4,828.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.15	676.15
TOTALS:	0.00	0.00	0.00	0.00	4,845.49	0.00	0.00	676.15	5,521.64

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SILVER SANDS SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52.88	0.00	0.00	0.00	52.88
5200	0.00	0.00	0.00	0.00	10,998.48	160.24	0.00	0.00	11,158.72
TOTALS:	0.00	0.00	0.00	0.00	11,051.36	160.24	0.00	0.00	11,211.60

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69.94	305.00	0.00	0.00	374.94
5200	0.00	0.00	0.00	0.00	40.82	68.87	0.00	0.00	109.69
6200	0.00	0.00	0.00	0.00	1,351.32	0.00	0.00	0.00	1,351.32
TOTALS:	0.00	0.00	0.00	0.00	1,462.08	373.87	0.00	0.00	1,835.95

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24.27	0.00	0.00	0.00	24.27
5200	0.00	0.00	0.00	0.00	213.00	0.00	0.00	0.00	213.00
TOTALS:	0.00	0.00	0.00	0.00	237.27	0.00	0.00	0.00	237.27

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,629.23	0.00	442.48	0.00	939.00	0.00	188.49	0.00	7,199.20
TOTALS:	5,629.23	0.00	442.48	0.00	939.00	0.00	188.49	0.00	7,199.20

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79
TOTALS:	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,324.52	0.00	0.00	1,324.52
5200	0.00	0.00	0.00	0.00	2,533.00	751.90	0.00	0.00	3,284.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,433.39	3,433.39
TOTALS:	0.00	0.00	0.00	0.00	2,533.00	2,076.42	0.00	3,433.39	8,042.81

0241**SILVER SANDS SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	78,916.18	11,623.41	0.00	0.00	453.91	0.00	5,624.25	0.00	96,617.75
6100	1,528.24	116.91	0.00	0.00	0.00	0.00	0.00	0.00	1,645.15
TOTALS:	80,444.42	11,740.32	0.00	0.00	453.91	0.00	5,624.25	0.00	98,262.90

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	2,310.00
TOTALS:	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	2,310.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	1,490.00
TOTALS:	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	1,490.00

PROJECT: 5004 DONATION-PLAYGROUND-SILVER SAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,273.00	0.00	0.00	18,273.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,273.00	0.00	0.00	18,273.00

SCHOOL/DEPT

TOTALS:	1,868,306.65	537,518.32	27,914.18	63,300.00	44,896.76	58,703.85	39,206.43	315,786.80	2,955,632.99
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