

0431**SHALIMAR ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,040,289.44	257,632.62	1,434.47	0.00	0.00	34,785.37	26,350.00	0.00	1,360,491.90
5200	28,469.00	7,024.00	0.00	0.00	0.00	0.00	0.00	0.00	35,493.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
7300	158,223.00	40,590.00	12,175.59	0.00	10,600.00	3,214.63	800.00	0.00	225,603.22
7900	50,856.00	16,952.00	23,049.90	65,000.00	4,574.00	0.00	0.00	0.00	160,431.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,770.28	72,770.28
TOTALS:	1,327,965.44	334,048.62	36,659.96	65,000.00	15,174.00	38,000.00	27,150.00	72,770.28	1,916,768.30

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,065.05	0.00	105.64	3,270.19	0.00	0.00	6,440.88
TOTALS:	0.00	0.00	3,065.05	0.00	105.64	3,270.19	0.00	0.00	6,440.88

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	32,849.00	8,105.00	0.00	0.00	1,872.00	0.00	0.00	0.00	42,826.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.50	245.50
TOTALS:	32,849.00	8,105.00	0.00	0.00	1,872.00	0.00	0.00	245.50	43,071.50

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,068.48	0.00	227.02	0.00	7,295.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.16	35.16
TOTALS:	0.00	0.00	0.00	0.00	7,068.48	0.00	227.02	35.16	7,330.66

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,441.00	28,441.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,441.00	28,441.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33.15	0.00	0.00	0.00	33.15
TOTALS:	0.00	0.00	0.00	0.00	33.15	0.00	0.00	0.00	33.15

0431**SHALIMAR ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,127.15	0.00	0.00	0.00	2,127.15
6100	12,163.00	2,902.00	0.00	0.00	940.12	0.00	0.00	0.00	16,005.12
7300	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	97.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.67	4,898.67
TOTALS:	12,163.00	2,902.00	0.00	0.00	3,164.77	0.00	0.00	4,898.67	23,128.44

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	44,065.63	91.81	0.00	0.00	44,157.44
TOTALS:	0.00	0.00	0.00	0.00	44,065.63	91.81	0.00	0.00	44,157.44

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	433.84	2,411.61	0.00	0.00	2,845.45
TOTALS:	0.00	0.00	0.00	0.00	433.84	2,411.61	0.00	0.00	2,845.45

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,167.56	0.00	0.00	0.00	2,167.56
TOTALS:	0.00	0.00	0.00	0.00	2,167.56	0.00	0.00	0.00	2,167.56

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,859.04	268.73	0.00	0.00	2,021.59	1,010.32	1,737.36	0.00	9,897.04
TOTALS:	4,859.04	268.73	0.00	0.00	2,021.59	1,010.32	1,737.36	0.00	9,897.04

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,090.22	0.00	3,109.78	0.00	0.00	0.00	5,200.00
TOTALS:	0.00	0.00	2,090.22	0.00	3,109.78	0.00	0.00	0.00	5,200.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,752.81	0.00	0.00	0.00	4,752.81
TOTALS:	0.00	0.00	0.00	0.00	4,752.81	0.00	0.00	0.00	4,752.81

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SHALIMAR ELEMENTARY

Fiscal Year 2004-2005
General Fund**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	500.00	0.00	795.89	8,001.59	0.00	0.00	9,297.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.61	675.61
TOTALS:	0.00	0.00	500.00	0.00	795.89	8,001.59	0.00	675.61	9,973.09

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.04	512.60	0.00	0.00	1,317.44	0.00	0.00	0.00	1,830.08
5200	0.00	12.60	0.00	0.00	0.00	0.00	0.00	0.00	12.60
6100	0.00	12.13	0.00	0.00	0.00	0.00	0.00	0.00	12.13
6200	0.00	109.78	0.00	0.00	0.00	0.00	0.00	0.00	109.78
7300	0.00	38.82	0.00	0.00	0.00	0.00	0.00	0.00	38.82
7900	0.00	14.81	0.00	0.00	0.00	0.00	0.00	0.00	14.81
TOTALS:	0.04	700.74	0.00	0.00	1,317.44	0.00	0.00	0.00	2,018.22

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,694.00	16,712.00	0.00	0.00	0.00	0.00	367.79	0.00	74,773.79
6100	36,491.00	8,705.00	0.00	0.00	3,162.80	66.90	0.00	0.00	48,425.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,151.42	12,151.42
TOTALS:	94,185.00	25,417.00	0.00	0.00	3,162.80	66.90	367.79	12,151.42	135,350.91

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	3,360.00
TOTALS:	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	3,360.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00
TOTALS:	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,431.28	4,153.26	0.00	0.00	3,378.44	0.00	0.00	0.00	28,962.98
6100	1,878.45	331.55	0.00	0.00	0.00	0.00	0.00	0.00	2,210.00
TOTALS:	23,309.73	4,484.81	0.00	0.00	3,378.44	0.00	0.00	0.00	31,172.98

0431**SHALIMAR ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	4,400.00	0.00	5,300.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	4,400.00	0.00	5,300.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,873.00	11,983.00	0.00	0.00	7,744.00	0.00	0.00	0.00	70,600.00
TOTALS:	50,873.00	11,983.00	0.00	0.00	7,744.00	0.00	0.00	0.00	70,600.00

SCHOOL/DEPT

TOTALS:	1,755,940.25	444,009.90	42,315.23	65,000.00	105,227.82	52,852.42	33,882.17	119,217.64	2,618,445.43
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