

0121

## RUCKEL MIDDLE SCHOOL

Fiscal Year 2004-2005  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,647,892.55	398,309.89	6,000.00	0.00	19,056.10	4,900.00	27,500.00	0.00	2,103,658.54
5200	257,411.00	65,993.00	0.00	0.00	0.00	0.00	0.00	0.00	323,404.00
6100	82,738.00	20,642.00	0.00	0.00	0.00	0.00	0.00	0.00	103,380.00
6200	53,472.00	13,126.00	750.00	0.00	750.00	1,500.00	0.00	0.00	69,598.00
7300	286,831.00	72,643.00	23,797.78	0.00	5,000.00	0.00	0.00	0.00	388,271.78
7800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900	144,000.00	48,000.00	40,780.00	20,500.00	10,046.00	0.00	0.00	0.00	263,326.00
8100	0.00	0.00	0.00	0.00	0.00	3,563.48	0.00	0.00	3,563.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,167.75	49,167.75
TOTALS:	2,472,344.55	618,713.89	81,327.78	20,500.00	34,852.10	9,963.48	27,500.00	49,167.75	3,314,369.55

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	110.17	0.00	0.00	749.00	0.00	0.00	859.17
TOTALS:	0.00	0.00	110.17	0.00	0.00	749.00	0.00	0.00	859.17

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	1,855.10	0.00	0.00	1,855.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,855.10	0.00	0.00	1,855.10

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	69,639.00	17,183.00	0.00	0.00	2,392.65	0.00	32.90	0.00	89,247.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.40	941.40
TOTALS:	69,639.00	17,183.00	0.00	0.00	2,392.65	0.00	32.90	941.40	90,188.95

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8.65	0.00	657.65	0.58	94.62	0.00	761.50
6400	0.00	0.00	45.62	0.00	0.00	0.00	0.00	0.00	45.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.91	2,344.91
TOTALS:	0.00	0.00	54.27	0.00	657.65	0.58	94.62	2,344.91	3,152.03

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,159.00	48,159.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,159.00	48,159.00

**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	568.70	0.00	0.00	0.00	568.70
6100	22,381.00	5,339.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720.00
7300	0.00	0.00	0.00	0.00	0.00	239.95	0.00	0.00	239.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.05	189.05
TOTALS:	22,381.00	5,339.00	0.00	0.00	568.70	239.95	0.00	189.05	28,717.70

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,608.20	1,754.92	0.00	0.00	69,363.12
5200	0.00	0.00	0.00	0.00	905.24	56.55	0.00	0.00	961.79
5300	0.00	0.00	0.00	0.00	1,200.00	93.97	0.00	0.00	1,293.97
6200	0.00	0.00	0.00	0.00	4.30	75.32	0.00	0.00	79.62
TOTALS:	0.00	0.00	0.00	0.00	69,717.74	1,980.76	0.00	0.00	71,698.50

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2,004.48	5,545.62	0.00	0.00	7,550.10
TOTALS:	0.00	0.00	0.00	0.00	2,004.48	5,545.62	0.00	0.00	7,550.10

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	2.02	0.00	0.00	0.00	36,163.02
TOTALS:	0.00	0.00	36,161.00	0.00	2.02	0.00	0.00	0.00	36,163.02

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40.00	0.00	6,287.52	0.00	0.00	0.00	6,327.52
6400	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	525.00
TOTALS:	0.00	0.00	565.00	0.00	6,287.52	0.00	0.00	0.00	6,852.52

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	212.00	0.00	212.00
6400	8,047.76	234.13	3,092.60	0.00	499.00	0.00	2,000.00	0.00	13,873.49
TOTALS:	8,047.76	234.13	3,092.60	0.00	499.00	0.00	2,212.00	0.00	14,085.49

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,868.50	0.00	331.50	0.00	0.00	0.00	3,200.00
TOTALS:	0.00	0.00	2,868.50	0.00	331.50	0.00	0.00	0.00	3,200.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	961.76	0.00	5,838.00	8,538.24	0.00	0.00	15,338.00
7300	0.00	0.00	0.00	0.00	0.00	7,095.17	0.00	0.00	7,095.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.89	218.89
TOTALS:	0.00	0.00	961.76	0.00	5,838.00	15,633.41	0.00	218.89	22,652.06

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,294.44	1,828.26	0.00	0.00	176.03	1,439.16	0.00	0.00	14,737.89
5200	0.00	24.07	0.00	0.00	0.00	0.00	0.00	0.00	24.07
6100	0.00	11.34	0.00	0.00	0.00	0.00	0.00	0.00	11.34
6200	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.62
7300	0.00	13.95	0.00	0.00	0.00	0.00	0.00	0.00	13.95
TOTALS:	11,294.44	1,878.24	0.00	0.00	176.03	1,439.16	0.00	0.00	14,787.87

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,673.50	21,625.66	0.00	0.00	597.00	0.00	112.00	0.00	110,008.16
6100	30,082.00	7,111.00	0.00	0.00	0.00	0.00	0.00	0.00	37,193.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.49	1,398.49
TOTALS:	117,755.50	28,736.66	0.00	0.00	597.00	0.00	112.00	1,398.49	148,599.65

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00
TOTALS:	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00
TOTALS:	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,970.43	5,829.57	0.00	0.00	6,930.50	0.00	0.00	0.00	47,730.50
6200	2,098.23	349.77	0.00	0.00	0.00	0.00	0.00	0.00	2,448.00
TOTALS:	37,068.66	6,179.34	0.00	0.00	6,930.50	0.00	0.00	0.00	50,178.50

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,750.00	0.00	2,000.00	0.00	1,000.00	0.00	8,750.00
TOTALS:	0.00	0.00	5,750.00	0.00	2,000.00	0.00	1,000.00	0.00	8,750.00

SCHOOL/DEPT

TOTALS:	2,773,486.91	687,614.26	130,891.08	20,500.00	138,404.89	37,407.06	30,951.52	102,419.49	3,921,675.21
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