

0092**RICHBURG MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,307,901.00	317,419.00	1,600.00	0.00	3,000.00	3,427.20	15,000.00	0.00	1,648,347.20
5200	304,397.00	75,108.00	0.00	0.00	500.00	0.00	2,000.00	0.00	382,005.00
6100	31,139.00	7,428.00	0.00	0.00	0.00	0.00	0.00	0.00	38,567.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
7300	319,094.00	77,927.00	6,402.95	0.00	2,000.00	1,654.24	0.00	0.00	407,078.19
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7900	97,713.01	32,800.00	21,615.24	86,220.53	4,500.00	0.00	686.99	0.00	243,535.77
8100	0.00	0.00	0.00	0.00	0.00	2,364.38	0.00	0.00	2,364.38
TOTALS:	2,110,372.01	522,532.00	31,118.19	86,220.53	10,000.00	7,445.82	17,686.99	0.00	2,785,375.54

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	156.30	0.00	6.09	453.11	0.00	0.00	615.50
TOTALS:	0.00	0.00	156.30	0.00	6.09	453.11	0.00	0.00	615.50

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,363.29	0.00	342.00	0.61	0.00	0.00	17,705.90
TOTALS:	0.00	0.00	17,363.29	0.00	342.00	0.61	0.00	0.00	17,705.90

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,949.00	2,702.00	0.00	0.00	1,718.97	0.00	0.00	0.00	15,369.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658.00	1,658.00
TOTALS:	10,949.00	2,702.00	0.00	0.00	1,718.97	0.00	0.00	1,658.00	17,027.97

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	148.48	0.00	21.00	0.00	0.00	0.00	169.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.62	46.62
TOTALS:	0.00	0.00	148.48	0.00	21.00	0.00	0.00	46.62	216.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.00	39,288.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.00	39,288.00

0092**RICHBURG MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	784.32	0.00	0.00	15.68	0.00	10,000.00	0.00	10,800.00
TOTALS:	0.00	784.32	0.00	0.00	15.68	0.00	10,000.00	0.00	10,800.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	632.64	12,378.00	0.00	0.00	13,010.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.10	1,464.10
TOTALS:	0.00	0.00	0.00	0.00	632.64	12,378.00	0.00	1,464.10	14,474.74

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	370.39	0.00	0.00	6,985.22	236.55	0.00	0.00	7,592.16
5200	0.00	172.36	0.00	0.00	0.00	0.00	0.00	0.00	172.36
6100	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	26.88
6200	0.00	89.99	0.00	0.00	0.00	0.00	0.00	0.00	89.99
7300	0.00	102.28	0.00	0.00	0.00	0.00	0.00	0.00	102.28
7900	0.00	28.31	0.00	0.00	0.00	0.00	0.00	0.00	28.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,509.22	12,509.22
TOTALS:	0.00	790.21	0.00	0.00	6,985.22	236.55	0.00	12,509.22	20,521.20

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	139,730.00	35,965.00	0.00	0.00	4,054.02	17.16	3,105.00	0.00	182,871.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.61	2,072.61
TOTALS:	139,730.00	35,965.00	0.00	0.00	4,054.02	17.16	3,105.00	2,072.61	184,943.79

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,095.00	0.00	0.00	0.00	4,095.00
TOTALS:	0.00	0.00	0.00	0.00	4,095.00	0.00	0.00	0.00	4,095.00

0092**RICHBURG MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00
TOTALS:	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,202.24	8,452.20	3,150.00	0.00	8,869.23	0.00	7,094.86	0.00	69,768.53
7800	0.00	0.00	4,362.60	0.00	0.00	0.00	0.00	0.00	4,362.60
TOTALS:	42,202.24	8,452.20	7,512.60	0.00	8,869.23	0.00	7,094.86	0.00	74,131.13

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,143.79	0.00	4,156.21	0.00	0.00	0.00	7,300.00
TOTALS:	0.00	0.00	3,143.79	0.00	4,156.21	0.00	0.00	0.00	7,300.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	2,440.00
6100	10,380.00	3,345.00	0.00	0.00	0.00	0.00	0.00	0.00	13,725.00
6200	16,722.00	6,378.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00	7,625.00
TOTALS:	27,102.00	9,723.00	0.00	0.00	2,440.00	0.00	0.00	7,625.00	46,890.00

PROJECT: 5135 FULL SERVICE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66
TOTALS:	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66

SCHOOL/DEPT

TOTALS:	2,400,513.87	598,459.39	106,972.13	86,220.53	161,400.08	53,454.30	38,667.55	67,701.03	3,513,388.88
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