

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,334,267.00	320,684.00	8,000.00	0.00	12,362.00	0.00	22,500.00	0.00	1,697,813.00
5200	315,346.00	77,810.00	0.00	0.00	3,500.00	0.00	6,000.00	0.00	402,656.00
6100	23,065.00	7,435.00	0.00	0.00	1,000.00	0.00	0.00	0.00	31,500.00
6200	50,128.00	11,850.00	1,250.00	0.00	3,000.00	4,000.00	0.00	0.00	70,228.00
7300	323,443.00	78,630.00	17,798.60	0.00	4,200.00	0.00	500.00	0.00	424,571.60
7800	0.00	0.00	7,630.00	0.00	0.00	0.00	0.00	0.00	7,630.00
7900	114,104.15	38,400.00	49,929.40	106,500.00	15,000.00	0.00	1,095.85	0.00	325,029.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,894.87	55,894.87
TOTALS:	2,160,353.15	534,809.00	84,608.00	106,500.00	39,062.00	4,000.00	30,095.85	55,894.87	3,015,322.87

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	54.61	0.00	0.00	54.61
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	54.61	0.00	1,086.00	1,140.61

PROJECT: 2048 COLLEGE BOARD/READINES-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	347.07	0.00	347.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	347.07	0.00	347.07

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,455.13	0.00	0.00	1,270.00	0.00	0.00	6,725.13
TOTALS:	0.00	0.00	5,455.13	0.00	0.00	1,270.00	0.00	0.00	6,725.13

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	29,344.00	7,241.00	0.00	0.00	1,680.00	0.00	0.00	0.00	38,265.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.03	972.03
TOTALS:	29,344.00	7,241.00	0.00	0.00	1,680.00	0.00	0.00	972.03	39,237.03

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25.42	0.00	1,026.80	0.00	911.00	0.00	1,963.22
6400	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169.17	2,169.17
TOTALS:	0.00	0.00	175.42	0.00	1,026.80	0.00	911.00	2,169.17	4,282.39

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,691.00	42,691.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,691.00	42,691.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,644.00	4,106.00	0.00	0.00	4,662.00	0.00	0.00	0.00	25,412.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.22	2,558.22
TOTALS:	16,644.00	4,106.00	0.00	0.00	4,662.00	0.00	0.00	2,558.22	27,970.22

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,019.98	73.97	0.00	0.00	68,093.95
5200	0.00	0.00	0.00	0.00	5,549.31	0.00	0.00	0.00	5,549.31
5300	0.00	0.00	0.00	0.00	731.10	0.00	0.00	0.00	731.10
TOTALS:	0.00	0.00	0.00	0.00	74,300.39	73.97	0.00	0.00	74,374.36

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	5.96	4,171.32	0.00	0.00	4,177.28
TOTALS:	0.00	0.00	0.00	0.00	5.96	4,171.32	0.00	0.00	4,177.28

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
7300	0.00	0.00	0.00	0.00	3.08	0.00	0.00	0.00	3.08
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
TOTALS:	0.00	0.00	36,161.00	0.00	3.08	0.00	0.00	0.33	36,164.41

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,137.47	10.36	0.00	0.00	1,147.83
TOTALS:	0.00	0.00	0.00	0.00	1,137.47	10.36	0.00	0.00	1,147.83

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	567.37	0.00	0.00	0.00	0.00	0.00	567.37
6400	5,274.30	0.00	1,160.50	0.00	203.50	0.00	42.00	0.00	6,680.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00	3,020.00
TOTALS:	5,274.30	0.00	1,727.87	0.00	203.50	0.00	42.00	3,020.00	10,267.67

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22.15	0.00	7,305.00	635.55	0.00	0.00	7,962.70
7900	0.00	0.00	250.00	0.00	0.00	5,668.00	0.00	0.00	5,918.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.86	270.86
TOTALS:	0.00	0.00	272.15	0.00	7,305.00	6,303.55	0.00	270.86	14,151.56

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	358.48	0.00	0.00	1,276.04	0.00	0.00	0.00	1,634.52
5200	0.00	129.28	0.00	0.00	0.00	0.00	0.00	0.00	129.28
6200	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55
7300	0.00	80.63	0.00	0.00	0.00	0.00	0.00	0.00	80.63
TOTALS:	0.00	568.94	0.00	0.00	1,276.04	0.00	0.00	0.00	1,844.98

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	85,406.00	21,074.00	0.00	0.00	2,388.00	0.00	0.00	0.00	108,868.00
6100	63,482.00	14,050.00	0.00	0.00	0.00	0.00	0.00	0.00	77,532.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,689.42	5,689.42
TOTALS:	148,888.00	35,124.00	0.00	0.00	2,388.00	0.00	0.00	5,689.42	192,089.42

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00
TOTALS:	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00
TOTALS:	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,616.52	3,603.48	1,232.00	0.00	52,294.45	0.00	0.00	0.00	78,746.45
TOTALS:	21,616.52	3,603.48	1,232.00	0.00	52,294.45	0.00	0.00	0.00	78,746.45

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	4,351.00	0.00	2,000.00	0.00	7,851.00
TOTALS:	0.00	0.00	1,500.00	0.00	4,351.00	0.00	2,000.00	0.00	7,851.00

PROJECT: 5135 FULL SERVICE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66
TOTALS:	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66

SCHOOL/DEPT

TOTALS:	2,429,760.97	598,784.08	131,131.57	106,500.00	195,720.69	15,883.81	33,395.92	114,351.90	3,625,528.94
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