

0571**PLEW ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,332,813.00	327,357.00	1,000.00	0.00	8,000.00	0.00	15,500.00	0.00	1,684,670.00
5200	40,173.00	12,390.00	0.00	0.00	10,236.87	7,798.13	0.00	0.00	70,598.00
6100	23,065.00	7,435.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00
6200	66,850.00	18,228.00	200.00	0.00	1,058.15	1,000.00	0.00	0.00	87,336.15
7300	165,080.00	41,733.00	800.00	0.00	2,200.00	989.94	750.00	0.00	211,552.94
7900	46,920.00	15,640.00	36,625.00	108,800.00	4,800.00	790.00	0.00	0.00	213,575.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,410.39	285,410.39
TOTALS:	1,674,901.00	422,783.00	38,625.00	108,800.00	26,295.02	10,578.07	16,250.00	285,410.39	2,583,642.48

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,085.54	614.46	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00
6200	3,274.89	492.53	0.00	0.00	0.00	0.00	0.00	0.00	3,767.42
TOTALS:	7,360.43	1,106.99	0.00	0.00	0.00	0.00	0.00	0.00	8,467.42

PROJECT: 2174 PLEW CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,028.00	672.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00
7300	0.00	0.00	951.95	0.00	0.00	1,255.02	0.00	0.00	2,206.97
7800	0.00	0.00	5,773.75	0.00	0.00	0.00	0.00	0.00	5,773.75
7900	32,748.00	10,916.00	143.87	0.00	0.75	0.00	0.00	0.00	43,808.62
9100	36,264.00	11,636.00	17,676.14	0.00	178,311.28	2,003.28	13,613.06	0.00	259,503.76
TOTALS:	73,040.00	23,224.00	24,545.71	0.00	178,312.03	3,258.30	13,613.06	0.00	315,993.10

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,077.81	0.00	156.98	5,894.52	0.00	0.00	15,129.31
TOTALS:	0.00	0.00	9,077.81	0.00	156.98	5,894.52	0.00	0.00	15,129.31

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,798.00	10,807.00	0.00	0.00	969.00	0.00	328.80	0.00	55,902.80
6100	8,758.00	2,089.00	0.00	0.00	0.00	0.00	0.00	0.00	10,847.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.28	1,914.28
TOTALS:	52,556.00	12,896.00	0.00	0.00	969.00	0.00	328.80	1,914.28	68,664.08

0571**PLEW ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	480.00	72.19	231.67	0.00	4,030.13	460.11	17.00	0.00	5,291.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.80	288.80
TOTALS:	480.00	72.19	231.67	0.00	4,030.13	460.11	17.00	288.80	5,579.90

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,915.00	35,915.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,915.00	35,915.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	581.69	0.00	0.00	0.00	581.69
TOTALS:	0.00	0.00	0.00	0.00	581.69	0.00	0.00	0.00	581.69

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,081.00	4,215.00	0.00	0.00	361.00	0.00	0.00	0.00	21,657.00
5200	0.00	0.00	0.00	0.00	8,367.00	0.00	0.00	0.00	8,367.00
6100	0.00	0.00	0.00	0.00	5,606.20	0.00	0.00	0.00	5,606.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.05	434.05
TOTALS:	17,081.00	4,215.00	0.00	0.00	14,334.20	0.00	0.00	434.05	36,064.25

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72,247.52	281.40	0.00	0.00	72,528.92
TOTALS:	0.00	0.00	0.00	0.00	72,247.52	281.40	0.00	0.00	72,528.92

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	6,743.42	0.00	0.00	6,743.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,743.42	0.00	0.00	6,743.42

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	991.14	0.00	0.00	0.00	991.14
TOTALS:	0.00	0.00	0.00	0.00	991.14	0.00	0.00	0.00	991.14

0571**PLEW ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	8,100.21	0.00	2,130.86	0.00	2,182.15	29.65	4,439.00	0.00	16,881.87
TOTALS:	8,100.21	0.00	2,130.86	0.00	2,182.15	29.65	4,439.00	0.00	16,881.87

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	43.81	0.00	0.00	0.00	0.00	2,756.19	0.00	2,800.00
TOTALS:	0.00	43.81	0.00	0.00	0.00	0.00	2,756.19	0.00	2,800.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,405.24	1,392.68	0.00	0.00	4,797.92
TOTALS:	0.00	0.00	0.00	0.00	3,405.24	1,392.68	0.00	0.00	4,797.92

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,465.00	0.00	21.00	15,300.89	0.00	0.00	17,786.89
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.92	81.92
TOTALS:	0.00	0.00	2,465.00	0.00	21.00	15,300.89	0.00	81.92	17,868.81

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,356.45	146.97	0.00	0.00	11,085.95	0.00	1,010.20	0.00	13,599.57
5200	0.00	17.68	0.00	0.00	0.00	0.00	0.00	0.00	17.68
7300	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	4.29
7800	0.00	0.00	1,358.75	0.00	0.00	0.00	0.00	0.00	1,358.75
7900	0.00	7.02	0.00	0.00	0.00	0.00	0.00	0.00	7.02
9100	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.94
TOTALS:	1,356.45	176.90	1,358.75	0.00	11,085.95	0.00	1,010.20	0.00	14,988.25

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,611.00	12,498.00	0.00	0.00	4,747.80	0.00	0.00	0.00	57,856.80
6100	39,896.00	9,518.00	0.00	0.00	0.00	0.00	0.00	0.00	49,414.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.77	1,049.77
TOTALS:	80,507.00	22,016.00	0.00	0.00	4,747.80	0.00	0.00	1,049.77	108,320.57

0571**PLEW ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,515.00	0.00	0.00	0.00	4,515.00
TOTALS:	0.00	0.00	0.00	0.00	4,515.00	0.00	0.00	0.00	4,515.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	349,560.00	93,500.00	0.00	0.00	0.00	0.00	0.00	0.00	443,060.00
TOTALS:	349,560.00	93,500.00	0.00	0.00	0.00	0.00	0.00	0.00	443,060.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,049.72	3,342.28	0.00	0.00	4,372.59	0.00	315.41	0.00	28,080.00
TOTALS:	20,049.72	3,342.28	0.00	0.00	4,372.59	0.00	315.41	0.00	28,080.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,247.04	187.56	1,000.00	0.00	4,255.40	0.00	0.00	0.00	6,690.00
TOTALS:	1,247.04	187.56	1,000.00	0.00	4,255.40	0.00	0.00	0.00	6,690.00

SCHOOL/DEPT

TOTALS:	2,286,238.85	583,563.73	79,434.80	108,800.00	333,702.84	43,939.04	38,729.66	325,094.21	3,799,503.13
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