

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	950,072.00	235,877.00	2,450.00	0.00	20,388.10	680.07	15,627.00	0.00	1,225,094.17
5200	255,538.00	68,008.00	0.00	0.00	0.00	0.00	0.00	0.00	323,546.00
6100	11,763.00	3,792.00	0.00	0.00	0.00	0.00	0.00	0.00	15,555.00
6200	43,110.00	10,191.00	0.00	0.00	0.00	0.00	0.00	0.00	53,301.00
7300	158,876.53	40,684.39	3,813.38	0.00	1,790.29	13,129.05	0.00	0.00	218,293.64
7800	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
7900	56,268.90	18,960.00	22,233.58	43,800.84	4,500.00	1,600.00	611.10	0.00	147,974.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.62	2,443.62
TOTALS:	1,475,628.43	377,512.39	28,646.96	43,800.84	26,678.39	15,409.12	16,238.10	2,443.62	1,986,357.85

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	100.74	0.00	69.54	16.85	0.00	0.00	187.13
TOTALS:	0.00	0.00	100.74	0.00	69.54	16.85	0.00	0.00	187.13

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,016.00	336.00	0.00	0.00	5,124.36	0.00	0.00	0.00	7,476.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,799.28	5,799.28
TOTALS:	2,016.00	336.00	0.00	0.00	5,124.36	0.00	0.00	5,799.28	13,275.64

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	184.00	0.00	0.00	1,824.42	0.00	0.00	2,008.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.09	63.09
TOTALS:	0.00	0.00	184.00	0.00	0.00	1,824.42	0.00	63.09	2,071.51

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,062.00	27,062.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,062.00	27,062.00

**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	297.22	0.00	0.00	0.00	297.22
TOTALS:	0.00	0.00	0.00	0.00	297.22	0.00	0.00	0.00	297.22

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	4,900.00
6100	11,302.00	3,643.00	0.00	0.00	321.33	0.00	0.00	0.00	15,266.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
TOTALS:	11,302.00	3,643.00	0.00	0.00	5,221.33	0.00	0.00	28.00	20,194.33

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40,342.74	0.00	0.00	0.00	40,342.74
TOTALS:	0.00	0.00	0.00	0.00	40,342.74	0.00	0.00	0.00	40,342.74

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,317.05	0.00	0.00	0.00	1,317.05
6100	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	1.35
6200	0.00	0.00	0.00	0.00	460.00	1,061.19	0.00	0.00	1,521.19
TOTALS:	0.00	0.00	0.00	0.00	1,778.40	1,061.19	0.00	0.00	2,839.59

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	771.66	0.00	0.00	0.00	771.66
TOTALS:	0.00	0.00	0.00	0.00	771.66	0.00	0.00	0.00	771.66

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,332.40	0.00	513.73	0.00	1,755.00	0.00	4,601.13
TOTALS:	0.00	0.00	2,332.40	0.00	513.73	0.00	1,755.00	0.00	4,601.13

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	380.04	0.00	2,619.96	0.00	0.00	0.00	3,000.00
7800	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00
TOTALS:	0.00	0.00	4,180.04	0.00	2,619.96	0.00	0.00	0.00	6,800.00

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	937.27	0.00	0.00	0.00	937.27
TOTALS:	0.00	0.00	0.00	0.00	937.27	0.00	0.00	0.00	937.27

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	783.10	0.00	524.47	4,209.00	2.50	0.00	5,519.07
6200	6,132.00	1,513.00	0.00	0.00	0.00	0.00	0.00	0.00	7,645.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.25	2,571.25
TOTALS:	6,132.00	1,513.00	783.10	0.00	524.47	4,209.00	2.50	2,571.25	15,735.32

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	155.08	0.00	0.00	0.00	0.00	0.00	0.00	155.08
5200	462.64	163.24	0.00	0.00	0.00	0.00	0.00	0.00	625.88
5500	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.74
6100	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	1.09
7300	0.00	16.58	0.00	0.00	0.00	0.00	0.00	0.00	16.58
7900	0.00	35.38	0.00	0.00	0.00	0.00	0.00	0.00	35.38
TOTALS:	462.64	372.11	0.00	0.00	0.00	0.00	0.00	0.00	834.75

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,405.78	11,199.21	54.00	0.00	6,445.98	5,636.02	1,000.00	0.00	70,740.99
5200	13,894.00	5,906.00	0.00	0.00	3,182.11	0.00	1,528.00	0.00	24,510.11
6100	48,654.00	11,607.00	0.00	0.00	2,537.40	0.00	0.00	0.00	62,798.40
6200	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,922.61	2,922.61
TOTALS:	108,953.78	28,712.21	54.00	0.00	12,165.49	6,636.02	2,528.00	2,922.61	161,972.11

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00
TOTALS:	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	1,883.61	0.00	1,883.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,883.61	0.00	1,883.61

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	174,780.00	46,750.00	0.00	0.00	0.00	0.00	0.00	0.00	221,530.00
TOTALS:	174,780.00	46,750.00	0.00	0.00	0.00	0.00	0.00	0.00	221,530.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,878.00	6,864.56	0.00	0.00	189.38	0.00	100.00	0.00	46,031.94
6200	1,800.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
TOTALS:	40,678.00	7,264.56	0.00	0.00	189.38	0.00	100.00	0.00	48,231.94

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,000.00	0.00	1,700.00	2,000.00	0.00	0.00	4,700.00
TOTALS:	0.00	0.00	1,000.00	0.00	1,700.00	2,000.00	0.00	0.00	4,700.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,596.00	21,614.00	0.00	0.00	500.00	0.00	840.00	0.00	110,550.00
5200	13,894.00	5,906.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00
TOTALS:	101,490.00	27,520.00	0.00	0.00	500.00	0.00	840.00	0.00	130,350.00

**PROJECT: 5135 FULL SERVICE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66
TOTALS:	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66

SCHOOL/DEPT

TOTALS:	1,934,127.85	497,604.93	37,281.24	43,800.84	103,213.94	31,156.60	23,347.21	40,889.85	2,711,422.46
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