

0441**OAK HILL ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,078,391.00	269,331.00	4,900.00	0.00	10,000.00	1,426.00	20,000.00	0.00	1,384,048.00
5200	100,736.00	24,856.00	0.00	0.00	0.00	0.00	200.00	0.00	125,792.00
6100	11,533.00	3,717.00	0.00	0.00	0.00	0.00	0.00	0.00	15,250.00
6200	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
7300	157,983.00	40,550.00	16,883.17	0.00	4,000.00	3,905.51	75.00	0.00	223,396.68
7800	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00
7900	66,615.79	21,553.00	12,791.14	82,690.00	6,500.00	1,700.00	351.21	0.00	192,201.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,662.44	166,662.44
TOTALS:	1,415,258.79	360,007.00	34,594.31	82,690.00	21,300.00	7,031.51	20,626.21	166,662.44	2,108,170.26

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,556.53	0.00	87.90	3,203.12	0.00	0.00	8,847.55
TOTALS:	0.00	0.00	5,556.53	0.00	87.90	3,203.12	0.00	0.00	8,847.55

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,148.17	2,731.96	0.00	0.00	7,231.54	0.00	0.00	0.00	21,111.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.43	310.43
TOTALS:	11,148.17	2,731.96	0.00	0.00	7,231.54	0.00	0.00	310.43	21,422.10

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	470.67	0.00	42.00	0.00	512.67
6400	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.02	180.02
TOTALS:	0.00	0.00	150.00	0.00	470.67	0.00	42.00	180.02	842.69

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,984.00	28,984.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,984.00	28,984.00

0441**OAK HILL ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,970.00	4,508.00	0.00	0.00	682.00	0.00	0.00	0.00	17,160.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.03	887.03
TOTALS:	11,970.00	4,508.00	0.00	0.00	682.00	0.00	0.00	887.03	18,047.03

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,727.03	0.00	0.00	0.00	55,727.03
TOTALS:	0.00	0.00	0.00	0.00	55,727.03	0.00	0.00	0.00	55,727.03

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,826.56	0.00	0.00	2,826.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,826.56	0.00	0.00	2,826.56

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	758.00	0.00	0.00	0.00	758.00
TOTALS:	0.00	0.00	0.00	0.00	758.00	0.00	0.00	0.00	758.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,374.32	0.00	84.23	0.00	3,410.34	0.00	188.00	0.00	8,056.89
TOTALS:	4,374.32	0.00	84.23	0.00	3,410.34	0.00	188.00	0.00	8,056.89

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	126.68	0.00	2,273.32	0.00	0.00	0.00	2,400.00
TOTALS:	0.00	0.00	126.68	0.00	2,273.32	0.00	0.00	0.00	2,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,012.92	0.00	0.00	0.00	6,012.92
TOTALS:	0.00	0.00	0.00	0.00	6,012.92	0.00	0.00	0.00	6,012.92

0441

OAK HILL ELEMENTARY

Fiscal Year 2004-2005
General Fund**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,918.06	868.67	0.00	0.00	10,786.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.11	739.11
TOTALS:	0.00	0.00	0.00	0.00	9,918.06	868.67	0.00	739.11	11,525.84

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.11	22.44	0.00	0.00	0.00	0.00	0.00	0.00	22.55
5200	0.00	4.43	0.00	0.00	0.00	0.00	0.00	0.00	4.43
5500	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
6100	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00	4.19
6200	0.00	2.77	0.00	0.00	0.00	0.00	0.00	0.00	2.77
7300	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
7900	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	3.65
TOTALS:	0.11	34.61	0.00	0.00	0.00	0.00	0.00	3.65	38.37

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,819.00	20,049.00	0.00	0.00	2,435.96	0.00	0.82	0.00	80,304.78
6100	24,328.00	5,803.00	0.00	0.00	0.00	0.00	0.00	0.00	30,131.00
TOTALS:	82,147.00	25,852.00	0.00	0.00	2,435.96	0.00	0.82	0.00	110,435.78

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00
TOTALS:	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	314,604.00	84,150.00	0.00	0.00	0.00	0.00	0.00	0.00	398,754.00
TOTALS:	314,604.00	84,150.00	0.00	0.00	0.00	0.00	0.00	0.00	398,754.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,811.80	2,360.82	5,313.00	0.00	6,115.00	0.00	2,779.38	0.00	29,380.00
TOTALS:	12,811.80	2,360.82	5,313.00	0.00	6,115.00	0.00	2,779.38	0.00	29,380.00

0441**OAK HILL ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

PROJECT: 4140 QUALITY IMPROVEMENT GRNT-COAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	46.85	951.73	0.00	0.00	998.58
TOTALS:	0.00	0.00	0.00	0.00	46.85	951.73	0.00	0.00	998.58

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00
TOTALS:	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00

PROJECT: 5100 PRE K EARLY INTERVENTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	80,586.00	24,119.00	0.00	0.00	0.00	0.00	0.00	0.00	104,705.00
TOTALS:	80,586.00	24,119.00	0.00	0.00	0.00	0.00	0.00	0.00	104,705.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,486.00	8,437.00	0.00	0.00	326.00	0.00	0.00	0.00	40,249.00
6100	24,328.00	5,803.00	0.00	0.00	0.00	0.00	0.00	0.00	30,131.00
TOTALS:	55,814.00	14,240.00	0.00	0.00	326.00	0.00	0.00	0.00	70,380.00

SCHOOL/DEPT

TOTALS:	1,988,714.19	518,003.39	45,824.75	82,690.00	126,835.59	14,881.59	23,636.41	197,766.68	2,998,352.60
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