

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	179,372.05	46,279.91	24,938.00	0.00	0.00	0.00	3,000.00	0.00	253,589.96
5200	45,616.86	11,080.55	0.00	0.00	0.00	0.00	0.00	0.00	56,697.41
5300	344,378.84	84,545.37	0.00	0.00	0.00	0.00	0.00	0.00	428,924.21
6100	52,296.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	64,503.00
7300	22,636.00	7,364.00	90.82	0.00	203.83	89.00	0.00	0.00	30,383.65
7900	1,206.52	179.17	36,520.00	71,856.08	5,526.49	0.00	0.00	0.00	115,288.26
TOTALS:	645,506.27	161,656.00	61,548.82	71,856.08	5,730.32	89.00	3,000.00	0.00	949,386.49

PROJECT: 2015 ADULT STUDENT FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	311.31	0.00	7,385.84	10,839.25	0.00	0.00	18,536.40
TOTALS:	0.00	0.00	311.31	0.00	7,385.84	10,839.25	0.00	0.00	18,536.40

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	13,562.59	0.00	0.00	13,562.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.28	797.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,562.59	0.00	797.28	14,359.87

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	315.00	7,694.96	0.00	4,760.27	0.00	22,582.30	0.00	35,352.53
TOTALS:	0.00	315.00	7,694.96	0.00	4,760.27	0.00	22,582.30	0.00	35,352.53

PROJECT: 2702 VO TECH LAB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	12,599.69	0.00	0.00	0.00	12,599.69
TOTALS:	0.00	0.00	0.00	0.00	12,599.69	0.00	0.00	0.00	12,599.69

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,430.78	0.00	3,084.88	0.00	0.00	0.00	5,515.66
TOTALS:	0.00	0.00	2,430.78	0.00	3,084.88	0.00	0.00	0.00	5,515.66

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2004-2005
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	561.61	35.00	0.00	0.00	596.61
TOTALS:	0.00	0.00	0.00	0.00	561.61	35.00	0.00	0.00	596.61

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	622.89	0.00	1,413.49	0.00	0.00	0.00	2,036.38
7900	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.89	165.89
TOTALS:	0.00	0.00	622.89	0.00	1,414.49	0.00	0.00	165.89	2,203.27

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,659.00	80,659.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,659.00	80,659.00

PROJECT: 3005 FINANCIAL AID TRUST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	82,550.20	0.00	0.00	0.00	82,550.20
9100	0.00	0.00	0.00	0.00	0.00	0.00	3,375.82	0.00	3,375.82
TOTALS:	0.00	0.00	0.00	0.00	82,550.20	0.00	3,375.82	0.00	85,926.02

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	8,120.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
TOTALS:	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	146.00	8,266.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,161.88	180.49	0.00	0.00	11,342.37
5300	0.00	0.00	0.00	0.00	28,697.75	7,695.00	0.00	0.00	36,392.75
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043.80	13,043.80
TOTALS:	0.00	0.00	0.00	0.00	39,859.63	7,875.49	0.00	13,043.80	60,778.92

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2004-2005
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,313.00	0.00	0.00	0.00	1,313.00
6200	0.00	0.00	0.00	0.00	0.00	1,836.91	0.00	0.00	1,836.91
TOTALS:	0.00	0.00	0.00	0.00	1,313.00	1,836.91	0.00	0.00	3,149.91

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32.31	0.00	0.00	0.00	32.31
5300	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	359.00
TOTALS:	0.00	0.00	0.00	0.00	391.31	0.00	0.00	0.00	391.31

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,124.52	584.60	1,579.00	0.00	0.00	154.52	0.00	0.00	7,442.64
TOTALS:	5,124.52	584.60	1,579.00	0.00	0.00	154.52	0.00	0.00	7,442.64

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	576.96	0.00	0.00	1,553.00	0.00	0.00	2,129.96
5300	0.00	0.00	0.00	0.00	4,261.00	5.00	0.00	0.00	4,266.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880.70	4,880.70
TOTALS:	0.00	0.00	576.96	0.00	4,261.00	1,558.00	0.00	4,880.70	11,276.66

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,798.00	10,807.00	0.00	0.00	508.00	0.00	0.00	0.00	55,113.00
5300	0.00	0.00	0.00	0.00	14,795.00	0.00	0.00	0.00	14,795.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.07	1,156.07
TOTALS:	43,798.00	10,807.00	0.00	0.00	15,303.00	0.00	0.00	1,156.07	71,064.07

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	0.00	3,255.00
TOTALS:	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	0.00	3,255.00

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	3,800.00
5400	0.00	0.00	2,944.13	0.00	2,252.03	0.00	150.00	0.00	5,346.16
TOTALS:	0.00	0.00	2,944.13	0.00	6,052.03	0.00	150.00	0.00	9,146.16

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,285.01	494.06	60.00	0.00	970.93	0.00	0.00	0.00	4,810.00
TOTALS:	3,285.01	494.06	60.00	0.00	970.93	0.00	0.00	0.00	4,810.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	5,635.00	0.00	0.00	5,635.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,635.00	0.00	0.00	5,635.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,105.00	0.00	0.00	0.00	3,105.00
TOTALS:	0.00	0.00	0.00	0.00	3,105.00	0.00	0.00	0.00	3,105.00

PROJECT: 5110 WORKFORCE DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,866.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00
5300	0.00	0.00	782.78	0.00	0.00	0.00	4,706.00	0.00	5,488.78
5400	1,093,434.34	263,649.31	0.00	0.00	0.00	0.00	0.00	0.00	1,357,083.65
6100	126,964.00	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	155,064.00
6300	8,793.00	1,813.00	0.00	0.00	0.00	0.00	0.00	0.00	10,606.00
7300	245,662.00	65,922.00	5,325.67	0.00	9.90	0.00	0.00	0.00	316,919.57
7900	182,880.00	60,960.00	0.00	54,246.00	7,900.00	0.00	0.00	0.00	305,986.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,606.00	35,606.00
TOTALS:	1,659,599.34	420,756.31	6,108.45	54,246.00	7,909.90	0.00	4,706.00	35,606.00	2,188,932.00

0701 OKALOOSA APPLIED TECH CENTER

*Fiscal Year 2004-2005
General Fund*

SCHOOL/DEPT

TOTALS: 2,357,313.14 594,612.97 120,038.30 126,102.08 208,628.10 41,585.76 33,814.12 136,454.74 3,618,549.21