

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	918,925.00	230,733.00	250.00	0.00	5,041.66	0.00	25,000.00	0.00	1,179,949.66
5200	158,428.00	41,569.00	0.00	0.00	0.00	0.00	2,000.00	0.00	201,997.00
6100	35,518.00	8,473.00	0.00	0.00	0.00	0.00	0.00	0.00	43,991.00
6200	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7300	157,983.00	40,550.00	8,838.12	0.00	0.00	0.00	0.00	0.00	207,371.12
7900	45,720.00	15,240.00	20,404.40	72,000.00	4,680.05	319.95	0.00	0.00	158,364.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,032.75	169,032.75
TOTALS:	1,316,574.00	336,565.00	29,892.52	72,000.00	9,721.71	319.95	27,000.00	169,032.75	1,961,105.93

PROJECT: 2170 NORTHWOOD CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,100.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
7900	2,400.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
9100	15,801.00	4,429.00	7,587.56	0.00	96,098.95	13.82	8,664.25	0.00	132,594.58
TOTALS:	44,301.00	9,729.00	7,587.56	0.00	96,098.95	13.82	8,664.25	0.00	166,394.58

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,846.08	0.00	1,316.86	50.00	0.00	0.00	5,212.94
TOTALS:	0.00	0.00	3,846.08	0.00	1,316.86	50.00	0.00	0.00	5,212.94

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,607.00	1,383.00	0.00	0.00	256.50	0.00	41.80	0.00	7,288.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
TOTALS:	5,607.00	1,383.00	0.00	0.00	256.50	0.00	41.80	91.00	7,379.30

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,017.95	0.00	487.50	0.00	4,505.45
7800	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	175.00
TOTALS:	0.00	0.00	175.00	0.00	4,017.95	0.00	487.50	0.00	4,680.45

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,914.00	27,914.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,914.00	27,914.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	267.92	0.00	0.00	0.00	267.92
TOTALS:	0.00	0.00	0.00	0.00	267.92	0.00	0.00	0.00	267.92

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	562.00	0.00	562.00
6100	13,136.00	3,134.00	0.00	0.00	0.00	0.00	0.00	0.00	16,270.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.85	2,130.85
TOTALS:	13,136.00	3,134.00	0.00	0.00	0.00	0.00	562.00	2,130.85	18,962.85

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,589.94	0.00	0.00	0.00	47,589.94
TOTALS:	0.00	0.00	0.00	0.00	47,589.94	0.00	0.00	0.00	47,589.94

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,445.00	0.00	0.00	2,445.00
6200	0.00	0.00	0.00	0.00	500.00	2,242.27	0.00	0.00	2,742.27
TOTALS:	0.00	0.00	0.00	0.00	500.00	4,687.27	0.00	0.00	5,187.27

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,689.98	0.00	0.00	0.00	1,689.98
TOTALS:	0.00	0.00	0.00	0.00	1,689.98	0.00	0.00	0.00	1,689.98

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	87.76	0.00	0.00	0.00	87.76
TOTALS:	0.00	0.00	0.00	0.00	87.76	0.00	0.00	0.00	87.76

0222

NORTHWOOD ELEMENTARY

Fiscal Year 2004-2005
General Fund**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	10,905.31	0.00	762.65	0.00	1,773.00	0.00	1,601.50	0.00	15,042.46
TOTALS:	10,905.31	0.00	762.65	0.00	1,773.00	0.00	1,601.50	0.00	15,042.46

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,156.37	0.00	0.00	0.00	4,156.37
TOTALS:	0.00	0.00	0.00	0.00	4,156.37	0.00	0.00	0.00	4,156.37

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,001.34	3,663.92	0.00	0.00	12,665.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,392.52	6,392.52
TOTALS:	0.00	0.00	0.00	0.00	9,001.34	3,663.92	0.00	6,392.52	19,057.78

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	310.21	0.00	0.00	154.02	0.00	0.00	0.00	464.23
5200	0.00	13.44	0.00	0.00	0.00	0.00	0.00	0.00	13.44
6100	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55
6200	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.32
7300	0.00	6.68	0.00	0.00	0.00	0.00	0.00	0.00	6.68
8100	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63
9100	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.49
TOTALS:	0.00	332.32	0.00	0.00	154.02	0.00	0.00	0.00	486.34

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	109,933.00	27,126.00	0.00	0.00	107.00	0.00	541.00	0.00	137,707.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.56	1,479.56
TOTALS:	109,933.00	27,126.00	0.00	0.00	107.00	0.00	541.00	1,479.56	139,186.56

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00
TOTALS:	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00
TOTALS:	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,700.00	1,200.00	2,824.94	0.00	33,927.25	0.00	300.00	0.00	45,952.19
TOTALS:	7,700.00	1,200.00	2,824.94	0.00	33,927.25	0.00	300.00	0.00	45,952.19

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,200.00	0.00	2,000.00	0.00	5,200.00
TOTALS:	0.00	0.00	0.00	0.00	3,200.00	0.00	2,000.00	0.00	5,200.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,782.00	5,434.00	0.00	0.00	0.00	0.00	286.00	0.00	18,502.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
TOTALS:	62,910.00	17,284.00	0.00	0.00	0.00	0.00	286.00	0.00	80,480.00

SCHOOL/DEPT

TOTALS:	1,815,758.31	462,203.32	45,088.75	72,000.00	218,531.55	8,734.96	41,484.05	207,040.68	2,870,841.62
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