

0211**NICEVILLE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,857.80	0.00	9,498.61	55.33	0.00	0.00	14,411.74
TOTALS:	0.00	0.00	4,857.80	0.00	9,498.61	55.33	0.00	0.00	14,411.74

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	236,509.00	58,358.00	11,137.86	0.00	26,069.22	9,580.55	5,227.50	0.00	346,882.13
6400	0.00	0.00	17,228.77	0.00	0.00	0.00	1,750.00	0.00	18,978.77
7300	9,262.00	3,482.00	6,871.80	0.00	2,700.09	1,451.46	1,575.00	0.00	25,342.35
TOTALS:	245,771.00	61,840.00	35,238.43	0.00	28,769.31	11,032.01	8,552.50	0.00	391,203.25

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	15.01	0.00	0.00	0.00	0.00	1,035.00	0.00	1,050.01
TOTALS:	0.00	15.01	0.00	0.00	0.00	0.00	1,035.00	0.00	1,050.01

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,383.09	0.00	0.00	0.00	0.00	0.00	2,383.09
TOTALS:	0.00	0.00	2,383.09	0.00	0.00	0.00	0.00	0.00	2,383.09

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	63,507.00	15,670.00	29.70	0.00	5,196.03	8,803.35	123.00	0.00	93,329.08
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,342.73	5,342.73
TOTALS:	63,507.00	15,670.00	29.70	0.00	5,196.03	8,803.35	123.00	5,342.73	98,671.81

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	81.17	0.00	0.00	0.00	930.62	0.00	1,011.79
6400	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.74	313.74
TOTALS:	0.00	0.00	156.17	0.00	0.00	0.00	930.62	313.74	1,400.53

0211

NICEVILLE HIGH

Fiscal Year 2004-2005
General Fund**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,319.00	134,319.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,319.00	134,319.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	54,219.00	15,236.00	0.00	0.00	1,188.02	212.98	0.00	0.00	70,856.00
TOTALS:	54,219.00	15,236.00	0.00	0.00	1,188.02	212.98	0.00	0.00	70,856.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	167,700.26	0.00	0.00	0.00	167,700.26
6200	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	168,200.26	0.00	0.00	0.00	168,200.26

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,000.00	0.00	4,133.07	6,200.01	0.00	0.00	11,333.08
TOTALS:	0.00	0.00	1,000.00	0.00	4,133.07	6,200.01	0.00	0.00	11,333.08

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	71,641.00	0.00	0.00	0.00	0.00	0.00	71,641.00
TOTALS:	0.00	0.00	71,641.00	0.00	0.00	0.00	0.00	0.00	71,641.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,092.00	1,000.00	0.00	0.00	3,092.00
TOTALS:	0.00	0.00	0.00	0.00	2,092.00	1,000.00	0.00	0.00	3,092.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	21,144.58	4.51	8,924.93	0.00	3,148.51	0.00	7,033.93	0.00	40,256.46
TOTALS:	21,144.58	4.51	8,924.93	0.00	3,148.51	0.00	7,033.93	0.00	40,256.46

0211**NICEVILLE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	510.04	76.11	0.00	0.00	2,913.85	0.00	0.00	0.00	3,500.00
TOTALS:	510.04	76.11	0.00	0.00	2,913.85	0.00	0.00	0.00	3,500.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,289.18	0.00	9,365.67	53,003.89	0.00	0.00	86,658.74
TOTALS:	0.00	0.00	24,289.18	0.00	9,365.67	53,003.89	0.00	0.00	86,658.74

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,566.70	733.30	0.00	0.00	4,300.00
7300	0.00	0.00	0.00	0.00	878.35	0.00	0.00	0.00	878.35
TOTALS:	0.00	0.00	0.00	0.00	4,445.05	733.30	0.00	0.00	5,178.35

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	91,946.00	22,364.00	0.00	0.00	119.80	0.00	1,038.42	0.00	115,468.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,458.58	8,458.58
TOTALS:	91,946.00	22,364.00	0.00	0.00	119.80	0.00	1,038.42	8,458.58	123,926.80

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,545.00	0.00	0.00	0.00	13,545.00
TOTALS:	0.00	0.00	0.00	0.00	13,545.00	0.00	0.00	0.00	13,545.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,700.70	857.40	0.00	0.00	24,631.90	0.00	3,000.00	0.00	34,190.00
TOTALS:	5,700.70	857.40	0.00	0.00	24,631.90	0.00	3,000.00	0.00	34,190.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,138.00	38,978.32	0.00	0.00	50,116.32
TOTALS:	0.00	0.00	0.00	0.00	11,138.00	38,978.32	0.00	0.00	50,116.32

0211**NICEVILLE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,500.00	0.00	9,700.00	0.00	16,200.00
6300	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7300	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	5,000.00	0.00	8,500.00	0.00	9,700.00	0.00	23,200.00
SCHOOL/DEPT									
TOTALS:	7,311,168.70	1,824,154.52	393,816.53	195,008.77	401,832.76	170,065.58	104,746.47	238,521.05	10,639,314.38