

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	96,900.00	23,148.00	125,000.00	0.00	2,520.00	0.00	1,000.00	0.00	248,568.00
6300	4,397.00	906.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303.00
7300	68.32	10.28	0.00	0.00	0.00	599.00	1,628.00	0.00	2,305.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,020.82	8,020.82
TOTALS:	101,365.32	24,064.28	125,000.00	0.00	2,520.00	599.00	2,628.00	8,020.82	264,197.42

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	486.00	0.00	0.00	0.00	0.00	0.00	486.00
TOTALS:	0.00	0.00	486.00	0.00	0.00	0.00	0.00	0.00	486.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.00	4,286.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.00	4,286.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.63	0.00	0.00	0.00	77.63
TOTALS:	0.00	0.00	0.00	0.00	77.63	0.00	0.00	0.00	77.63

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,606.00	0.00	0.00	0.00	2,606.00
TOTALS:	0.00	0.00	0.00	0.00	2,606.00	0.00	0.00	0.00	2,606.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,695.47	0.00	0.00	0.00	6,695.47
TOTALS:	0.00	0.00	0.00	0.00	6,695.47	0.00	0.00	0.00	6,695.47

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00
TOTALS:	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2004-2005
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
SCHOOL/DEPT									
TOTALS:	136,824.32	33,414.28	125,912.68	0.00	25,152.26	1,463.00	2,628.00	12,421.82	337,816.36