

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,094,860.28	265,086.77	7,175.00	0.00	11,835.00	1,500.00	8,600.00	0.00	1,389,057.05
5200	225,714.00	63,119.03	0.00	0.00	980.00	0.00	250.00	0.00	290,063.03
5300	17,519.00	4,323.00	0.00	0.00	0.00	0.00	96.00	0.00	21,938.00
6100	10,440.00	2,364.00	750.00	0.00	0.00	0.00	0.00	0.00	13,554.00
6200	47,794.00	10,832.00	0.00	0.00	2,621.22	0.00	0.00	0.00	61,247.22
7300	346,148.00	82,385.00	1,750.00	0.00	3,448.78	800.00	500.00	0.00	435,031.78
7400	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	1,375.00
7800	0.00	0.00	5,750.00	0.00	0.00	0.00	0.00	0.00	5,750.00
7900	105,660.00	35,220.00	21,977.29	93,900.00	4,532.00	668.00	0.00	0.00	261,957.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,407.17	72,407.17
TOTALS:	1,848,135.28	463,329.80	37,402.29	93,900.00	23,417.00	4,343.00	9,446.00	72,407.17	2,552,380.54

PROJECT: 2006 SCIENCE PARTNERSHIPS-MEIGS MID

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8.98	3.15	0.00	0.00	12.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25
TOTALS:	0.00	0.00	0.00	0.00	8.98	3.15	0.00	7.25	19.38

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	47.19	3.48	0.00	0.00	50.67
TOTALS:	0.00	0.00	0.00	0.00	47.19	3.48	0.00	0.00	50.67

PROJECT: 2048 COLLEGE BOARD/READINES-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	46.71	0.00	0.00	0.00	46.71
TOTALS:	0.00	0.00	0.00	0.00	46.71	0.00	0.00	0.00	46.71

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,648.19	0.00	0.00	1,648.19
8100	0.00	0.00	23,230.89	0.00	8,063.35	24.00	0.00	0.00	31,318.24
TOTALS:	0.00	0.00	23,230.89	0.00	8,063.35	1,672.19	0.00	0.00	32,966.43

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	37,228.00	9,186.00	0.00	0.00	0.00	0.00	266.00	0.00	46,680.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.22	645.22
TOTALS:	37,228.00	9,186.00	0.00	0.00	0.00	0.00	266.00	645.22	47,325.22

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.29	410.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.29	410.29

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,432.00	37,432.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,432.00	37,432.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
TOTALS:	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,081.00	4,215.00	0.00	0.00	20.43	0.00	0.00	0.00	21,316.43
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
TOTALS:	17,081.00	4,215.00	0.00	0.00	20.43	0.00	0.00	200.00	21,516.43

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	74,933.59	0.00	0.00	0.00	74,933.59
6200	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00
TOTALS:	0.00	0.00	0.00	0.00	75,203.59	0.00	0.00	0.00	75,203.59

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,793.84	0.00	0.00	3,793.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,793.84	0.00	0.00	3,793.84

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.08	12.08
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	12.08	36,173.08

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,026.61	2.83	0.00	0.00	1,029.44
TOTALS:	0.00	0.00	0.00	0.00	1,026.61	2.83	0.00	0.00	1,029.44

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,500.00	475.00	3,452.27	0.00	0.00	0.00	780.00	0.00	7,207.27
TOTALS:	2,500.00	475.00	3,452.27	0.00	0.00	0.00	780.00	0.00	7,207.27

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00	2.65
TOTALS:	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00	2.65

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,200.20	0.00	199.80	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	4,200.20	0.00	199.80	0.00	0.00	0.00	4,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	126.33	0.00	0.00	0.00	126.33
5200	0.00	0.00	0.00	0.00	601.43	0.00	0.00	0.00	601.43
TOTALS:	0.00	0.00	0.00	0.00	727.76	0.00	0.00	0.00	727.76

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,530.57	0.00	1,517.65	1,850.00	0.00	0.00	5,898.22
6200	9,023.00	2,133.00	0.00	0.00	0.00	0.00	0.00	0.00	11,156.00
TOTALS:	9,023.00	2,133.00	2,530.57	0.00	1,517.65	1,850.00	0.00	0.00	17,054.22

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,992.89	600.52	0.00	0.00	25.15	0.00	0.00	0.00	4,618.56
TOTALS:	3,992.89	600.52	0.00	0.00	25.15	0.00	0.00	0.00	4,618.56

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	22.36	0.00	0.00	0.00	0.00	51.50	0.00	73.86
TOTALS:	0.00	22.36	0.00	0.00	0.00	0.00	51.50	0.00	73.86

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	115,186.00	30,998.00	0.00	0.00	0.00	0.00	2,270.38	0.00	148,454.38
TOTALS:	115,186.00	30,998.00	0.00	0.00	0.00	0.00	2,270.38	0.00	148,454.38

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00
TOTALS:	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,512.20	2,586.80	0.00	0.00	323.53	0.00	0.00	0.00	20,422.53
6100	5,433.00	818.00	0.00	0.00	0.00	0.00	0.00	0.00	6,251.00
7800	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00	1,360.00
TOTALS:	22,945.20	3,404.80	1,360.00	0.00	323.53	0.00	0.00	0.00	28,033.53

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00
TOTALS:	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,650.00	5,650.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	5,650.00	6,650.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,551.00	11,398.00	0.00	0.00	0.00	0.00	0.00	0.00	47,949.00
6100	47,054.00	11,274.00	0.00	0.00	0.00	0.00	0.00	0.00	58,328.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,273.00	5,273.00
TOTALS:	83,605.00	22,672.00	0.00	0.00	0.00	0.00	0.00	5,273.00	111,550.00

SCHOOL/DEPT

TOTALS:	2,244,564.37	565,086.48	108,339.87	93,900.00	123,425.75	11,668.49	13,813.88	122,037.01	3,282,835.85
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