

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,091,936.00	271,264.00	9,397.50	0.00	16,862.58	1,500.00	18,820.00	0.00	1,409,780.08
5200	88,351.00	24,278.00	0.00	0.00	0.00	0.00	1,200.00	0.00	113,829.00
6100	34,058.00	8,125.00	300.00	0.00	300.30	0.00	0.00	0.00	42,783.30
6200	50,128.00	11,850.00	500.00	0.00	0.00	0.00	0.00	0.00	62,478.00
7300	158,223.00	40,590.00	3,748.91	0.00	1,406.79	2,004.18	0.00	0.00	205,972.88
7900	47,124.90	15,912.00	22,152.62	66,270.00	3,000.12	1,599.88	611.10	0.00	156,670.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,609.26	103,609.26
TOTALS:	1,469,820.90	372,019.00	36,099.03	66,270.00	21,569.79	5,104.06	20,631.10	103,609.26	2,095,123.14

**PROJECT: 2050 PURCHASED SCHOOL NURSES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	7,247.00	3,003.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00
TOTALS:	7,247.00	3,003.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00

**PROJECT: 2055 MARY ESTHER PRESCH TUITION PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	0.00	0.00	0.00	3,339.01	0.00	0.00	0.00	3,339.01
TOTALS:	0.00	0.00	0.00	0.00	3,339.01	0.00	0.00	0.00	3,339.01

**PROJECT: 2173 MARY ESTHER CHILD CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00
7900	19,308.00	6,436.00	0.00	0.00	0.00	0.00	899.61	0.00	26,643.61
9100	40,635.00	13,115.00	1,525.71	0.00	12,626.95	5,230.06	1,847.00	0.00	74,979.72
TOTALS:	59,943.00	19,551.00	1,530.71	0.00	12,626.95	5,230.06	2,746.61	0.00	101,628.33

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,731.38	0.00	1,362.42	816.72	0.00	0.00	12,910.52
TOTALS:	0.00	0.00	10,731.38	0.00	1,362.42	816.72	0.00	0.00	12,910.52

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,250.00	375.00	150.57	0.00	779.00	0.00	0.00	0.00	3,554.57
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,351.58	8,351.58
TOTALS:	2,250.00	375.00	150.57	0.00	779.00	0.00	0.00	8,351.58	11,906.15

0561

## MARY ESTHER ELEMENTARY SCHOOL

Fiscal Year 2004-2005  
General Fund**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	1,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.41	1,341.41
TOTALS:	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,341.41	2,641.41

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,932.00	30,932.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,932.00	30,932.00

**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,594.54	0.00	0.00	0.00	1,594.54
6100	14,596.00	3,482.00	0.00	0.00	0.00	0.00	0.00	0.00	18,078.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.52	1,601.52
TOTALS:	14,596.00	3,482.00	0.00	0.00	1,594.54	0.00	0.00	1,601.52	21,274.06

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,728.68	0.00	0.00	0.00	55,728.68
TOTALS:	0.00	0.00	0.00	0.00	55,728.68	0.00	0.00	0.00	55,728.68

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	858.17	6,240.52	0.00	0.00	7,098.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.34	176.34
TOTALS:	0.00	0.00	0.00	0.00	858.17	6,240.52	0.00	176.34	7,275.03

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,281.13	0.00	150.00	0.00	1,431.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
TOTALS:	0.00	0.00	0.00	0.00	1,281.13	0.00	150.00	12.00	1,443.13

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,950.00	271.00	2,644.17	0.00	176.67	0.00	1,189.00	0.00	7,230.84
TOTALS:	2,950.00	271.00	2,644.17	0.00	176.67	0.00	1,189.00	0.00	7,230.84

**PROJECT: 3113 SECOND CHANCE FUND - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,141.32	13,054.25	0.00	0.00	14,195.57
TOTALS:	0.00	0.00	0.00	0.00	1,141.32	13,054.25	0.00	0.00	14,195.57

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	955.80	0.00	0.00	0.00	955.80
TOTALS:	0.00	0.00	0.00	0.00	955.80	0.00	0.00	0.00	955.80

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	786.56	0.00	0.00	0.00	786.56
TOTALS:	0.00	0.00	0.00	0.00	786.56	0.00	0.00	0.00	786.56

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	77.51	10,313.06	0.00	0.00	10,590.57
TOTALS:	0.00	0.00	200.00	0.00	77.51	10,313.06	0.00	0.00	10,590.57

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	373.31	0.00	0.00	7,515.18	1,726.52	917.50	0.00	10,532.51
5200	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	2.01
6100	0.00	22.49	0.00	0.00	0.00	0.00	0.00	0.00	22.49
7300	0.00	49.51	0.00	0.00	0.00	0.00	0.00	0.00	49.51
7900	0.00	5.64	0.00	0.00	0.00	0.00	0.00	0.00	5.64
9100	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00	4.07
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
TOTALS:	0.00	457.03	0.00	0.00	7,515.18	1,726.52	917.50	0.37	10,616.60

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	119,476.67	29,142.55	0.00	0.00	0.00	0.00	0.00	0.00	148,619.22
TOTALS:	119,476.67	29,142.55	0.00	0.00	0.00	0.00	0.00	0.00	148,619.22

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00
TOTALS:	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00
TOTALS:	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,552.42	6,902.58	0.00	0.00	1,925.72	0.00	3,000.00	0.00	44,380.72
6100	1,400.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.00
6200	700.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
TOTALS:	34,652.42	7,227.58	0.00	0.00	1,925.72	0.00	3,000.00	0.00	46,805.72

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00
TOTALS:	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,084.00	2,016.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00
7900	8,556.00	2,852.00	0.00	0.00	0.00	0.00	0.00	0.00	11,408.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
TOTALS:	20,640.00	4,868.00	0.00	0.00	0.00	0.00	0.00	2.00	25,510.00

SCHOOL/DEPT

TOTALS:	1,976,267.99	505,846.16	51,755.86	66,270.00	123,853.45	42,485.19	28,634.21	146,026.48	2,941,139.34
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	------------	--------------