

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	912,253.96	225,594.71	8,211.57	0.00	9,888.98	1,403.00	14,791.83	0.00	1,172,144.05
5200	96,357.00	23,775.00	0.00	0.00	0.00	0.00	8,000.00	0.00	128,132.00
6100	13,623.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	16,873.00
6200	0.00	0.00	355.00	0.00	660.00	700.00	0.00	0.00	1,715.00
7300	135,587.00	33,226.00	2,900.00	0.00	2,013.69	0.00	0.00	0.00	173,726.69
7900	47,652.00	15,884.00	25,348.60	76,916.00	4,897.40	1,361.81	0.00	0.00	172,059.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,653.01	51,653.01
TOTALS:	1,205,472.96	301,729.71	36,815.17	76,916.00	17,460.07	3,464.81	22,791.83	51,653.01	1,716,303.56

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,834.00	806.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00
TOTALS:	4,834.00	806.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	196.74	0.00	0.00	0.00	0.00	0.00	196.74
7900	0.00	0.00	0.00	0.00	0.00	599.96	0.00	0.00	599.96
8100	0.00	0.00	4,838.99	0.00	3,010.16	6,557.67	0.00	0.00	14,406.82
TOTALS:	0.00	0.00	5,035.73	0.00	3,010.16	7,157.63	0.00	0.00	15,203.52

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,205.00	3,999.00	0.00	0.00	588.63	0.00	0.00	0.00	20,792.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.84	613.84
TOTALS:	16,205.00	3,999.00	0.00	0.00	588.63	0.00	0.00	613.84	21,406.47

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	617.79	0.01	61.85	0.00	679.65
TOTALS:	0.00	0.00	0.00	0.00	617.79	0.01	61.85	0.00	679.65

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,780.00	23,780.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,780.00	23,780.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19.02	0.00	0.00	0.00	19.02
TOTALS:	0.00	0.00	0.00	0.00	19.02	0.00	0.00	0.00	19.02

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
6100	11,677.00	2,786.00	0.00	0.00	4.76	0.00	315.37	0.00	14,783.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.91	43.91
TOTALS:	11,677.00	2,786.00	0.00	0.00	9.76	0.00	315.37	43.91	14,832.04

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	81,498.25	3,187.80	0.00	0.00	84,686.05
5200	0.00	0.00	0.00	0.00	2,429.59	0.00	0.00	0.00	2,429.59
6200	0.00	0.00	0.00	0.00	2,034.00	0.00	0.00	0.00	2,034.00
TOTALS:	0.00	0.00	0.00	0.00	85,961.84	3,187.80	0.00	0.00	89,149.64

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	48.00	0.00	1,399.16	6,180.32	0.00	0.00	7,627.48
TOTALS:	0.00	0.00	48.00	0.00	1,399.16	6,180.32	0.00	0.00	7,627.48

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,438.55	0.00	0.00	0.00	2,438.55
TOTALS:	0.00	0.00	0.00	0.00	2,438.55	0.00	0.00	0.00	2,438.55

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,857.54	0.00	2,380.00	0.00	0.00	0.00	508.00	0.00	8,745.54
TOTALS:	5,857.54	0.00	2,380.00	0.00	0.00	0.00	508.00	0.00	8,745.54

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
TOTALS:	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,172.76	0.00	0.00	0.00	2,172.76
TOTALS:	0.00	0.00	0.00	0.00	2,172.76	0.00	0.00	0.00	2,172.76

PROJECT: 3129 LONGWOOD INSTRUCTION - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,143.60	4,181.06	176.25	0.00	4,042.08	4,144.00	9,207.00	0.00	49,893.99
7800	0.00	0.00	251.25	0.00	0.00	0.00	0.00	0.00	251.25
TOTALS:	28,143.60	4,181.06	427.50	0.00	4,042.08	4,144.00	9,207.00	0.00	50,145.24

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	10,186.79	0.00	0.00	10,186.79
6200	17,044.00	4,029.00	0.00	0.00	0.00	0.00	0.00	0.00	21,073.00
TOTALS:	17,044.00	4,029.00	0.00	0.00	0.00	10,186.79	0.00	0.00	31,259.79

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	137.44	505.25	0.00	573.07	0.00	713.26	0.00	1,929.02
6100	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.89
6200	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	3.99
6300	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.76
7300	0.00	83.03	0.00	0.00	0.00	0.00	0.00	0.00	83.03
7800	23.24	4.97	0.00	0.00	0.00	0.00	0.00	0.00	28.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	3.09
TOTALS:	23.24	231.08	505.25	0.00	573.07	0.00	713.26	3.09	2,048.99

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,692.00	16,713.00	1,500.00	0.00	3,479.97	787.00	0.00	0.00	80,171.97
6100	23,354.00	5,571.00	0.00	0.00	1,500.00	0.00	0.00	0.00	30,425.00
6300	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.20	801.20
TOTALS:	81,046.00	22,284.00	1,500.00	0.00	6,479.97	787.00	0.00	801.20	112,898.17

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,244.00	12,644.00	0.00	0.00	3.00	0.00	0.00	0.00	63,891.00
6200	49,806.00	14,199.00	0.00	0.00	0.00	0.00	0.00	0.00	64,005.00
7900	24,348.00	8,116.00	0.00	0.00	0.00	0.00	0.00	0.00	32,464.00
TOTALS:	125,398.00	34,959.00	0.00	0.00	3.00	0.00	0.00	0.00	160,360.00
SCHOOL/DEPT									
TOTALS:	1,706,103.98	431,154.44	47,711.65	76,916.00	136,515.04	36,108.36	37,471.89	76,895.05	2,548,876.41