

**0671****LEWIS MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,074,915.80	262,997.13	13,500.00	0.00	11,038.40	4,099.27	11,660.07	0.00	1,378,210.67
5200	83,216.00	20,534.00	0.00	0.00	4,000.00	0.00	2,500.00	0.00	110,250.00
6100	32,598.00	7,777.00	0.00	0.00	0.00	0.00	0.00	0.00	40,375.00
6200	50,128.00	11,850.00	355.00	0.00	2,300.00	500.00	0.00	0.00	65,133.00
7300	246,616.00	62,378.00	2,300.00	0.00	4,392.64	1,907.36	300.00	0.00	317,894.00
7800	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
7900	96,000.00	32,000.00	23,823.20	125,950.00	6,739.50	1,500.00	0.00	0.00	286,012.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,989.38	210,989.38
TOTALS:	1,583,473.80	397,536.13	47,978.20	125,950.00	28,470.54	8,006.63	14,460.07	210,989.38	2,416,864.75

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	7.50	0.00	31.55	1,309.98	0.00	0.00	1,349.03
TOTALS:	0.00	0.00	7.50	0.00	31.55	1,309.98	0.00	0.00	1,349.03

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	55.09	0.00	13.53	0.00	0.00	0.00	68.62
TOTALS:	0.00	0.00	55.09	0.00	13.53	0.00	0.00	0.00	68.62

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	28,031.00	6,916.00	0.00	0.00	1,882.07	0.00	453.00	0.00	37,282.07
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
TOTALS:	28,031.00	6,916.00	0.00	0.00	1,882.07	0.00	453.00	305.00	37,587.07

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	95.87	0.00	0.00	0.00	95.87
6400	0.00	0.00	0.00	0.00	0.00	0.00	57.22	0.00	57.22
7300	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	95.87	0.00	57.22	0.00	503.09

**0671****LEWIS MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,720.00	33,720.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,720.00	33,720.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	16,056.00	3,830.00	0.00	0.00	513.03	0.00	0.00	0.00	20,399.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
TOTALS:	16,056.00	3,830.00	0.00	0.00	513.03	0.00	0.00	318.00	20,717.03

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94,143.50	690.38	200.00	0.00	95,033.88
5200	0.00	0.00	0.00	0.00	27.04	0.00	0.00	0.00	27.04
TOTALS:	0.00	0.00	0.00	0.00	94,170.54	690.38	200.00	0.00	95,060.92

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1.10	3,779.87	0.00	0.00	3,780.97
TOTALS:	0.00	0.00	0.00	0.00	1.10	3,779.87	0.00	0.00	3,780.97

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,296.75	500.00	0.00	0.00	1,796.75
TOTALS:	0.00	0.00	0.00	0.00	1,296.75	500.00	0.00	0.00	1,796.75

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,680.42	0.00	1,221.00	0.00	220.05	0.00	388.00	0.00	9,509.47
TOTALS:	7,680.42	0.00	1,221.00	0.00	220.05	0.00	388.00	0.00	9,509.47

**0671****LEWIS MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	520.29	0.00	150.00	7,454.58	55.00	0.00	8,179.87
6200	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,269.07	15,269.07
TOTALS:	0.00	0.00	520.29	0.00	150.00	7,579.58	55.00	15,269.07	23,573.94

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12.05	44.36	0.00	0.00	0.00	1,024.06	0.00	0.00	1,080.47
5200	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.29
6200	0.00	7.08	0.00	0.00	0.00	0.00	0.00	0.00	7.08
7300	0.00	6.13	0.00	0.00	0.00	0.00	0.00	0.00	6.13
7900	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	1.30
TOTALS:	12.05	59.16	0.00	0.00	0.00	1,024.06	0.00	0.00	1,095.27

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,736.00	24,856.00	758.00	0.00	250.00	0.00	0.00	0.00	126,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00
TOTALS:	100,736.00	24,856.00	758.00	0.00	250.00	0.00	0.00	1,095.00	127,695.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
TOTALS:	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00

**0671****LEWIS MIDDLE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00
TOTALS:	34,956.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	44,306.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,787.48	3,319.14	0.00	0.00	1,047.67	3,478.00	3,537.39	0.00	32,169.68
6100	2,010.80	335.19	0.00	0.00	0.00	0.00	0.00	0.00	2,345.99
TOTALS:	22,798.28	3,654.33	0.00	0.00	1,047.67	3,478.00	3,537.39	0.00	34,515.67

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,894.00	5,906.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,800.00	126,800.00
TOTALS:	13,894.00	5,906.00	0.00	0.00	0.00	0.00	0.00	126,800.00	146,600.00

SCHOOL/DEPT

TOTALS:	1,807,637.55	452,107.62	87,051.08	125,950.00	140,492.70	26,368.50	19,150.68	388,496.45	3,047,254.58
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