

0201**LAUREL HILL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	653,778.00	161,462.00	0.00	0.00	0.00	0.00	10,600.00	0.00	825,840.00
5200	83,971.00	23,197.00	0.00	0.00	0.00	0.00	500.00	0.00	107,668.00
5300	44,809.00	10,975.00	0.00	0.00	0.00	0.00	500.00	0.00	56,284.00
6100	52,296.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	64,503.00
6200	0.00	0.00	345.00	0.00	1,000.00	0.00	0.00	0.00	1,345.00
7300	163,243.00	41,407.00	6,567.25	0.00	5,788.85	0.00	800.13	0.00	217,806.23
7800	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900	83,897.00	28,000.00	17,425.00	80,492.00	4,500.00	0.00	103.00	0.00	214,417.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,976.20	3,976.20
TOTALS:	1,081,994.00	277,248.00	28,337.25	80,492.00	11,288.85	0.00	12,503.13	3,976.20	1,495,839.43

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	747.03	0.00	0.00	747.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	747.03	0.00	0.00	747.03

PROJECT: 2172 LAUREL HILL CHILD CARE PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	2,870.49	911.23	0.00	0.00	0.00	0.00	271.08	0.00	4,052.80
TOTALS:	2,870.49	911.23	0.00	0.00	0.00	0.00	271.08	0.00	4,052.80

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,876.90	0.00	1,233.90	2,187.99	0.00	0.00	6,298.79
TOTALS:	0.00	0.00	2,876.90	0.00	1,233.90	2,187.99	0.00	0.00	6,298.79

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,059.00	508.00	0.00	0.00	1,923.21	129.68	0.00	0.00	4,619.89
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
TOTALS:	2,059.00	508.00	0.00	0.00	1,923.21	129.68	0.00	20.00	4,639.89

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	799.96	0.00	0.00	0.00	799.96
TOTALS:	0.00	0.00	0.00	0.00	799.96	0.00	0.00	0.00	799.96

0201**LAUREL HILL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,648.00	21,648.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,648.00	21,648.00

PROJECT: 3011 VIRTUAL SCHOOL -GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,991.39	0.00	0.00	0.00	2,991.39
TOTALS:	0.00	0.00	0.00	0.00	2,991.39	0.00	0.00	0.00	2,991.39

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,635.00	2,378.00	0.00	0.00	1,504.81	0.00	0.00	0.00	13,517.81
TOTALS:	9,635.00	2,378.00	0.00	0.00	1,504.81	0.00	0.00	0.00	13,517.81

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,616.98	0.00	0.00	0.00	27,616.98
TOTALS:	0.00	0.00	0.00	0.00	27,616.98	0.00	0.00	0.00	27,616.98

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2.48	0.00	0.00	2.48
6200	0.00	0.00	0.00	0.00	1,935.22	200.53	0.00	0.00	2,135.75
TOTALS:	0.00	0.00	0.00	0.00	1,935.22	203.01	0.00	0.00	2,138.23

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00	7.80
5300	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	541.00
TOTALS:	0.00	0.00	0.00	0.00	548.80	0.00	0.00	0.00	548.80

0201**LAUREL HILL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	851.59	0.00	35.85	0.00	3,911.14	0.00	0.00	0.00	4,798.58
TOTALS:	851.59	0.00	35.85	0.00	3,911.14	0.00	0.00	0.00	4,798.58

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,304.77	0.00	0.00	0.00	3,304.77
TOTALS:	0.00	0.00	0.00	0.00	3,304.77	0.00	0.00	0.00	3,304.77

PROJECT: 3118 C SCHOOL SUPPORT - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,326.52	0.00	0.00	0.00	2,326.52
TOTALS:	0.00	0.00	0.00	0.00	2,326.52	0.00	0.00	0.00	2,326.52

PROJECT: 3120 FLARE MINI-GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.26
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.26

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,450.98	953.18	0.00	0.00	10,404.16
TOTALS:	0.00	0.00	0.00	0.00	9,450.98	953.18	0.00	0.00	10,404.16

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,996.47	0.00	0.00	0.00	1,996.47
6200	0.00	0.00	0.00	0.00	0.00	5.82	0.00	0.00	5.82
TOTALS:	0.00	0.00	0.00	0.00	1,996.47	5.82	0.00	0.00	2,002.29

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	96,794.00	23,883.00	0.00	0.00	1,322.00	0.00	0.00	0.00	121,999.00
TOTALS:	96,794.00	23,883.00	0.00	0.00	1,322.00	0.00	0.00	0.00	121,999.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00
TOTALS:	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	853.75	0.00	853.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	853.75	0.00	853.75

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00
TOTALS:	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,896.46	3,983.54	3,540.80	0.00	1,520.20	205.49	0.00	0.00	33,146.49
TOTALS:	23,896.46	3,983.54	3,540.80	0.00	1,520.20	205.49	0.00	0.00	33,146.49

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,797.00	0.00	0.00	0.00	3,797.00
TOTALS:	0.00	0.00	0.00	0.00	3,797.00	0.00	0.00	0.00	3,797.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	217,250.00	55,844.00	0.00	0.00	450.00	0.00	0.00	0.00	273,544.00
6100	48,654.00	11,607.00	0.00	0.00	0.00	0.00	0.00	0.00	60,261.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.00	1,357.00
TOTALS:	316,032.00	79,301.00	0.00	0.00	450.00	0.00	0.00	1,357.00	397,140.00

SCHOOL/DEPT

TOTALS:	1,639,000.54	416,262.77	70,951.80	80,492.00	80,862.20	4,432.46	13,627.96	27,001.20	2,332,630.93
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