

**0621****KENWOOD ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,100,451.00	270,950.00	1,700.00	0.00	10,263.09	0.00	14,500.00	0.00	1,397,864.09
5200	137,731.00	34,802.00	0.00	0.00	0.00	0.00	2,000.00	0.00	174,533.00
6100	11,533.00	3,717.00	0.00	0.00	0.00	0.00	0.00	0.00	15,250.00
6200	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
7300	135,587.00	33,226.00	6,700.00	0.00	4,500.00	1,200.00	700.00	0.00	181,913.00
7900	56,553.12	18,960.00	16,860.00	42,086.00	7,500.00	1,000.00	326.88	0.00	143,286.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,091.42	75,091.42
<b>TOTALS:</b>	<b>1,441,855.12</b>	<b>361,655.00</b>	<b>25,260.00</b>	<b>42,086.00</b>	<b>23,463.09</b>	<b>2,200.00</b>	<b>17,526.88</b>	<b>75,091.42</b>	<b>1,989,137.51</b>

**PROJECT: 2050 PURCHASED SCHOOL NURSES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	10,784.00	4,466.00	0.00	0.00	0.00	0.00	0.00	0.00	15,250.00
<b>TOTALS:</b>	<b>10,784.00</b>	<b>4,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,968.00	2,662.00	0.00	0.00	0.00	0.00	0.00	0.00	18,630.00
<b>TOTALS:</b>	<b>15,968.00</b>	<b>2,662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,630.00</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,182.38	0.00	0.00	652.18	0.00	0.00	17,834.56
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>17,182.38</b>	<b>0.00</b>	<b>0.00</b>	<b>652.18</b>	<b>0.00</b>	<b>0.00</b>	<b>17,834.56</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,205.00	3,999.00	0.00	0.00	686.90	277.28	0.00	0.00	21,168.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.70	374.70
<b>TOTALS:</b>	<b>16,205.00</b>	<b>3,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686.90</b>	<b>277.28</b>	<b>0.00</b>	<b>374.70</b>	<b>21,542.88</b>

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	443.89	0.00	4,108.69	0.00	3,064.22	0.00	7,616.80
6300	0.00	0.00	9.19	0.00	0.00	0.00	0.00	0.00	9.19
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.71	111.71
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>453.08</b>	<b>0.00</b>	<b>4,108.69</b>	<b>0.00</b>	<b>3,064.22</b>	<b>111.71</b>	<b>7,737.70</b>

**0621****KENWOOD ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,395.00	29,395.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,395.00	29,395.00

**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	256.00	0.00	0.00	0.00	256.00
6100	14,110.00	3,366.00	0.00	0.00	0.00	0.00	0.00	0.00	17,476.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,236.56	24,236.56
TOTALS:	14,110.00	3,366.00	0.00	0.00	256.00	0.00	0.00	24,236.56	41,968.56

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	51,658.37	2,305.53	0.00	0.00	54,063.90
TOTALS:	0.00	0.00	100.00	0.00	51,658.37	2,305.53	0.00	0.00	54,063.90

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	173.93	0.00	0.00	173.93
6200	0.00	0.00	0.00	0.00	2,826.00	1,013.81	0.00	0.00	3,839.81
TOTALS:	0.00	0.00	0.00	0.00	2,826.00	1,187.74	0.00	0.00	4,013.74

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,901.00	0.00	0.00	0.00	2,901.00
TOTALS:	0.00	0.00	0.00	0.00	2,901.00	0.00	0.00	0.00	2,901.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	152.78	517.62	3,422.25	0.00	0.00	0.00	235.23	0.00	4,327.88
TOTALS:	152.78	517.62	3,422.25	0.00	0.00	0.00	235.23	0.00	4,327.88

**0621****KENWOOD ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,000.00	0.00	4,672.00	2,859.32	2,910.00	0.00	12,441.32
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.99	749.99
TOTALS:	0.00	0.00	2,000.00	0.00	4,672.00	2,859.32	2,910.00	749.99	13,191.31

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,125.39	294.86	7,200.00	0.00	1,855.27	3,822.38	0.00	0.00	14,297.90
5200	0.00	42.47	0.00	0.00	0.00	0.00	0.00	0.00	42.47
6100	0.00	9.98	0.00	0.00	0.00	0.00	0.00	0.00	9.98
6200	0.00	107.41	0.00	0.00	0.00	0.00	0.00	0.00	107.41
7300	0.00	659.13	0.00	0.00	0.00	482.85	700.19	0.00	1,842.17
7900	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.66	85.66
TOTALS:	1,125.39	1,114.29	7,200.00	0.00	1,855.27	4,305.23	700.19	85.66	16,386.03

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,253.00	23,275.00	0.00	0.00	1,139.66	0.00	203.00	0.00	100,870.66
6100	26,760.00	6,384.00	0.00	0.00	0.00	0.00	0.00	0.00	33,144.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,047.40	6,047.40
TOTALS:	103,013.00	29,659.00	0.00	0.00	1,139.66	0.00	203.00	6,047.40	140,062.06

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

**0621****KENWOOD ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00
TOTALS:	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,014.58	3,668.76	4,000.00	0.00	7,538.66	0.00	600.00	0.00	39,822.00
7800	0.00	0.00	3,078.00	0.00	0.00	0.00	0.00	0.00	3,078.00
TOTALS:	24,014.58	3,668.76	7,078.00	0.00	7,538.66	0.00	600.00	0.00	42,900.00

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,900.00	5,403.00	0.00	0.00	415.00	0.00	0.00	0.00	27,718.00
6100	7,785.00	1,857.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.00
6200	16,722.00	6,378.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
TOTALS:	46,407.00	13,638.00	0.00	0.00	415.00	0.00	0.00	0.00	60,460.00

SCHOOL/DEPT

TOTALS:	1,883,370.87	480,845.67	62,695.71	42,086.00	112,895.64	13,787.28	30,639.52	136,092.44	2,762,413.13
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	------------	--------------