

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,042,007.00	257,928.00	2,348.00	0.00	13,000.00	0.00	15,000.00	0.00	1,330,283.00
5200	159,182.00	44,233.00	0.00	0.00	0.00	0.00	0.00	0.00	203,415.00
6100	16,057.27	6,369.53	0.00	0.00	3,450.00	0.00	0.00	0.00	25,876.80
6200	50,128.00	11,850.00	0.00	0.00	300.00	0.00	0.00	0.00	62,278.00
7300	135,587.00	33,226.00	6,600.05	0.00	1,200.00	0.00	0.00	0.00	176,613.05
7400	0.00	0.00	0.00	0.00	0.00	18,757.72	0.00	0.00	18,757.72
7900	64,008.00	21,336.00	12,149.21	80,050.00	6,666.99	4,627.01	0.00	0.00	188,837.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,770.14	39,770.14
TOTALS:	1,466,969.27	374,942.53	21,097.26	80,050.00	24,616.99	23,384.73	15,000.00	39,770.14	2,045,830.92

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11.56	0.00	0.00	4,700.00	0.00	0.00	4,711.56
TOTALS:	0.00	0.00	11.56	0.00	0.00	4,700.00	0.00	0.00	4,711.56

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,073.00	2,486.00	0.00	0.00	167.00	0.00	0.00	0.00	12,726.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,991.08	5,991.08
TOTALS:	10,073.00	2,486.00	0.00	0.00	167.00	0.00	0.00	5,991.08	18,717.08

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	818.33	0.00	30.00	0.00	848.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.73	19.73
TOTALS:	0.00	0.00	0.00	0.00	818.33	0.00	30.00	19.73	868.06

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,468.00	30,468.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,468.00	30,468.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	14,596.00	3,482.00	0.00	0.00	50.00	0.00	0.00	0.00	18,128.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00
TOTALS:	14,596.00	3,482.00	0.00	0.00	50.00	0.00	0.00	288.00	18,416.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,367.96	0.00	0.00	0.00	59,367.96
5200	0.00	0.00	0.00	0.00	3,151.33	0.00	0.00	0.00	3,151.33
TOTALS:	0.00	0.00	0.00	0.00	62,519.29	0.00	0.00	0.00	62,519.29

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	500.00	0.00	65.70	2,751.43	0.00	0.00	3,317.13
TOTALS:	0.00	0.00	500.00	0.00	65.70	2,751.43	0.00	0.00	3,317.13

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,272.74	0.00	0.00	0.00	1,272.74
TOTALS:	0.00	0.00	0.00	0.00	1,272.74	0.00	0.00	0.00	1,272.74

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,978.78	36.12	161.96	0.00	525.00	0.00	1,772.00	0.00	14,473.86
TOTALS:	11,978.78	36.12	161.96	0.00	525.00	0.00	1,772.00	0.00	14,473.86

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,954.86	0.00	0.00	0.00	1,954.86
TOTALS:	0.00	0.00	0.00	0.00	1,954.86	0.00	0.00	0.00	1,954.86

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,280.24	0.00	2,919.76	0.00	0.00	0.00	5,200.00
TOTALS:	0.00	0.00	2,280.24	0.00	2,919.76	0.00	0.00	0.00	5,200.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,101.54	4,785.11	0.00	0.00	10,288.35	0.00	0.00	0.00	46,175.00
7800	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00	0.00	1,665.00
TOTALS:	31,101.54	4,785.11	1,665.00	0.00	10,288.35	0.00	0.00	0.00	47,840.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
TOTALS:	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	32,598.00	7,777.00	0.00	0.00	0.00	0.00	0.00	0.00	40,375.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
TOTALS:	32,598.00	7,777.00	0.00	0.00	0.00	0.00	0.00	115.00	40,490.00

SCHOOL/DEPT

TOTALS:	1,969,516.59	499,523.16	25,775.02	80,050.00	127,208.34	47,385.49	16,802.00	106,056.62	2,872,317.22
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