

0641**FORT WALTON BEACH HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,838,389.00	924,542.00	45,017.48	0.00	74,333.15	16,384.61	54,000.00	0.00	4,952,666.24
5200	413,109.00	118,887.00	0.00	0.00	0.00	0.00	4,750.00	0.00	536,746.00
5300	175,192.00	43,228.00	0.00	0.00	0.00	0.00	2,800.00	0.00	221,220.00
6100	98,768.00	23,562.00	0.00	0.00	0.00	0.00	0.00	0.00	122,330.00
6200	66,850.00	18,228.00	0.00	0.00	0.00	0.00	0.00	0.00	85,078.00
7300	640,940.00	156,364.00	14,685.00	0.00	9,649.05	1,288.25	1,200.00	0.00	824,126.30
7400	0.00	0.00	0.00	0.00	0.00	17,906.09	0.00	0.00	17,906.09
7800	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
7900	215,689.39	72,000.00	110,423.26	145,115.00	30,705.25	27,762.70	310.61	0.00	602,006.21
8100	0.00	0.00	0.00	0.00	0.00	989.00	0.00	0.00	989.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,255.25	270,255.25
TOTALS:	5,448,937.39	1,356,811.00	195,125.74	145,115.00	114,687.45	64,330.65	63,060.61	270,255.25	7,658,323.09

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	610.11	9,819.03	0.00	0.00	10,429.14
TOTALS:	0.00	0.00	0.00	0.00	610.11	9,819.03	0.00	0.00	10,429.14

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,903.00	9,663.00	0.00	0.00	18.00	0.00	0.00	0.00	49,584.00
TOTALS:	39,903.00	9,663.00	0.00	0.00	18.00	0.00	0.00	0.00	49,584.00

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,636.00	0.00	288.02	0.00	0.00	0.00	6,924.02
TOTALS:	0.00	0.00	6,636.00	0.00	288.02	0.00	0.00	0.00	6,924.02

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,596.00	21,614.00	6,695.56	0.00	49,177.80	2,148.68	405.00	0.00	167,637.04
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.89	1,130.89
TOTALS:	87,596.00	21,614.00	6,695.56	0.00	49,177.80	2,148.68	405.00	1,130.89	168,767.93

0641**FORT WALTON BEACH HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	458.98	0.00	32.17	4,742.00	0.00	0.00	5,233.15
TOTALS:	0.00	0.00	458.98	0.00	32.17	4,742.00	0.00	0.00	5,233.15

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,798.00	10,807.00	1,000.00	0.00	15,613.71	5,510.00	476.00	0.00	77,204.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,387.04	17,387.04
TOTALS:	43,798.00	10,807.00	1,000.00	0.00	15,613.71	5,510.00	476.00	17,387.04	94,591.75

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	933.90	0.00	639.50	1.26	0.00	0.00	1,574.66
7300	0.00	0.00	1,614.77	0.00	0.00	0.00	1,375.00	0.00	2,989.77
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.63	180.63
TOTALS:	0.00	0.00	2,548.67	0.00	639.50	1.26	1,375.00	180.63	4,745.06

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,435.00	248,435.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,435.00	248,435.00

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	4,286.00	714.00	10,834.37	0.00	2,100.00	0.00	4,200.00	0.00	22,134.37
TOTALS:	4,286.00	714.00	10,834.37	0.00	2,100.00	0.00	4,200.00	0.00	22,134.37

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,221.91	0.00	304.00	0.00	1,525.91
6100	47,194.00	11,259.00	0.00	0.00	0.00	0.00	0.00	0.00	58,453.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,457.26	5,457.26
TOTALS:	47,194.00	11,259.00	0.00	0.00	1,221.91	0.00	304.00	5,457.26	65,436.17

0641**FORT WALTON BEACH HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135,167.54	0.00	0.00	0.00	135,167.54
TOTALS:	0.00	0.00	0.00	0.00	135,167.54	0.00	0.00	0.00	135,167.54

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,000.00	0.00	6,629.83	2,234.65	0.00	0.00	9,864.48
TOTALS:	0.00	0.00	1,000.00	0.00	6,629.83	2,234.65	0.00	0.00	9,864.48

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,647.52	0.00	0.00	0.00	2,647.52
TOTALS:	0.00	0.00	0.00	0.00	2,647.52	0.00	0.00	0.00	2,647.52

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,103.30	7.31	25,558.00	0.00	2,527.17	0.00	399.72	0.00	32,595.50
TOTALS:	4,103.30	7.31	25,558.00	0.00	2,527.17	0.00	399.72	0.00	32,595.50

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	513.47	0.00	5,000.00	26,171.66	0.00	0.00	31,685.13
7900	0.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	2,150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.53	55.53
TOTALS:	0.00	0.00	513.47	0.00	5,000.00	28,321.66	0.00	55.53	33,890.66

0641**FORT WALTON BEACH HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	626.97	0.00	0.00	384.02	0.00	0.00	0.00	1,010.99
5200	0.00	222.08	0.00	0.00	0.00	0.00	0.00	0.00	222.08
5300	0.00	127.94	0.00	0.00	0.00	0.00	0.00	0.00	127.94
6100	0.00	201.30	0.00	0.00	0.00	0.00	0.00	0.00	201.30
6200	0.00	9.74	0.00	0.00	0.00	0.00	0.00	0.00	9.74
7300	0.00	119.53	0.00	0.00	0.00	0.00	0.00	0.00	119.53
7900	0.00	52.64	0.00	0.00	0.00	0.00	0.00	0.00	52.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.72	69.72
TOTALS:	0.00	1,360.20	0.00	0.00	384.02	0.00	0.00	69.72	1,813.94

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,596.00	21,614.00	0.00	0.00	3,644.06	0.00	0.00	0.00	112,854.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037.19	2,037.19
TOTALS:	87,596.00	21,614.00	0.00	0.00	3,644.06	0.00	0.00	2,037.19	114,891.25

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,605.00	0.00	0.00	0.00	10,605.00
TOTALS:	0.00	0.00	0.00	0.00	10,605.00	0.00	0.00	0.00	10,605.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	4,098.91	0.00	4,098.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,098.91	0.00	4,098.91

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	9,346.00	0.00	9,346.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9,346.00	0.00	9,346.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	103.33	0.00	103.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	103.33	0.00	103.33

0641**FORT WALTON BEACH HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 4020 DONATION-SOFTBALL FIELD-FWBHS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,545.54	0.00	0.00	10,545.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,545.54	0.00	0.00	10,545.54

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,164.00	3,035.00	5,046.00	0.00	1,341.90	652.50	1,661.80	0.00	24,901.20
TOTALS:	13,164.00	3,035.00	5,046.00	0.00	1,341.90	652.50	1,661.80	0.00	24,901.20

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	200.00	4,500.00	0.00	4,000.00	0.00	10,278.00	0.00	18,978.00
TOTALS:	0.00	200.00	4,500.00	0.00	4,000.00	0.00	10,278.00	0.00	18,978.00

SCHOOL/DEPT

TOTALS:	5,776,577.69	1,437,084.51	296,077.79	145,115.00	356,335.71	128,305.97	95,708.37	545,008.51	8,780,213.55
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