

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,207,515.00	306,303.00	39,810.40	0.00	9,602.51	1,962.04	14,500.00	0.00	1,579,692.95
5200	283,629.00	73,701.00	0.00	0.00	1,000.00	0.00	4,000.00	0.00	362,330.00
6100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
6200	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00
7300	166,268.00	43,834.00	5,500.00	0.00	6,000.00	500.00	0.00	0.00	222,102.00
7800	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
7900	84,000.00	28,000.00	33,813.31	68,856.00	3,340.98	4,000.00	2,500.00	0.00	224,510.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,901.68	118,901.68
TOTALS:	1,741,412.00	451,838.00	81,123.71	68,856.00	27,443.49	6,462.04	21,000.00	118,901.68	2,517,036.92

PROJECT: 2050 PURCHASED SCHOOL NURSES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	10,726.00	4,444.00	0.00	0.00	0.00	0.00	0.00	0.00	15,170.00
TOTALS:	10,726.00	4,444.00	0.00	0.00	0.00	0.00	0.00	0.00	15,170.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,689.08	0.00	2,502.53	0.00	0.00	0.00	8,191.61
TOTALS:	0.00	0.00	5,689.08	0.00	2,502.53	0.00	0.00	0.00	8,191.61

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,263.00	3,026.00	0.00	0.00	36.80	0.00	0.00	0.00	15,325.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.90	322.90
TOTALS:	12,263.00	3,026.00	0.00	0.00	36.80	0.00	0.00	322.90	15,648.70

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135.90	0.00	0.00	0.00	135.90
TOTALS:	0.00	0.00	0.00	0.00	135.90	0.00	0.00	0.00	135.90

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,716.00	34,716.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,716.00	34,716.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	103.86	0.00	0.00	0.00	103.86
TOTALS:	0.00	0.00	0.00	0.00	103.86	0.00	0.00	0.00	103.86

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	23.00
6100	16,056.00	3,830.00	0.00	0.00	0.00	0.00	0.00	0.00	19,886.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.64	1,336.64
TOTALS:	16,056.00	3,830.00	0.00	0.00	23.00	0.00	0.00	1,336.64	21,245.64

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,506.20	0.00	0.00	0.00	45,506.20
6200	0.00	0.00	0.00	0.00	0.00	450.12	0.00	0.00	450.12
TOTALS:	0.00	0.00	0.00	0.00	45,506.20	450.12	0.00	0.00	45,956.32

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,219.00	89.15	0.00	0.00	3,308.15
6200	0.00	0.00	0.00	0.00	0.00	2,024.44	0.00	0.00	2,024.44
TOTALS:	0.00	0.00	0.00	0.00	3,219.00	2,113.59	0.00	0.00	5,332.59

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,133.41	0.00	0.00	0.00	2,133.41
TOTALS:	0.00	0.00	0.00	0.00	2,133.41	0.00	0.00	0.00	2,133.41

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	633.29	50.45	3,507.31	0.00	270.39	0.00	1,389.00	0.00	5,850.44
TOTALS:	633.29	50.45	3,507.31	0.00	270.39	0.00	1,389.00	0.00	5,850.44

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00
TOTALS:	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	20.70	9,751.57	0.00	0.00	0.00	1,427.73	0.00	11,200.00
TOTALS:	0.00	20.70	9,751.57	0.00	0.00	0.00	1,427.73	0.00	11,200.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,131.47	0.00	0.00	0.00	1,131.47
TOTALS:	0.00	0.00	0.00	0.00	1,131.47	0.00	0.00	0.00	1,131.47

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,250.00	0.00	6,921.15	7,000.99	0.00	0.00	15,172.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.75	3,770.75
TOTALS:	0.00	0.00	1,250.00	0.00	6,921.15	7,000.99	0.00	3,770.75	18,942.89

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,848.11	0.00	0.00	0.00	0.00	0.00	3,848.11
6100	12.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00	14.97
7300	0.00	17.28	0.00	0.00	0.00	0.00	0.00	0.00	17.28
7900	24.78	1.90	0.00	0.00	0.00	0.00	0.00	0.00	26.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37
TOTALS:	36.78	22.15	3,848.11	0.00	0.00	0.00	0.00	8.37	3,915.41

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,470.00	29,785.25	0.00	0.00	301.00	0.00	0.00	0.00	125,556.25
6100	32,598.00	7,777.00	0.00	0.00	0.00	0.00	0.00	0.00	40,375.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514.57	1,514.57
TOTALS:	128,068.00	37,562.25	0.00	0.00	301.00	0.00	0.00	1,514.57	167,445.82

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00
TOTALS:	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00
TOTALS:	244,692.00	65,450.00	0.00	0.00	0.00	0.00	0.00	0.00	310,142.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,019.38	7,004.62	7,035.72	0.00	2,277.12	0.00	0.00	0.00	58,336.84
TOTALS:	42,019.38	7,004.62	7,035.72	0.00	2,277.12	0.00	0.00	0.00	58,336.84

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00	0.00	6,150.00
TOTALS:	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00	0.00	6,150.00

SCHOOL/DEPT

TOTALS:	2,195,906.45	573,248.17	118,355.50	68,856.00	96,973.32	16,026.74	23,816.73	160,570.91	3,253,753.82
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