

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	887,111.68	219,826.11	7,564.74	0.00	14,000.00	0.00	17,000.00	0.00	1,145,502.53
5200	134,776.88	35,733.42	0.00	0.00	900.00	0.00	1,000.00	0.00	172,410.30
6100	31,685.00	8,584.00	0.00	0.00	0.00	0.00	0.00	0.00	40,269.00
6200	8,361.00	3,189.00	300.00	0.00	560.02	1,743.98	0.00	0.00	14,154.00
7300	152,738.00	39,675.00	8,066.43	0.00	3,500.00	550.00	200.00	0.00	204,729.43
7900	46,196.52	15,748.00	22,707.97	56,700.00	6,500.00	200.00	1,047.48	0.00	149,099.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,144.94	146,144.94
TOTALS:	1,260,869.08	322,755.53	38,639.14	56,700.00	25,460.02	2,493.98	19,247.48	146,144.94	1,872,310.17

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60
TOTALS:	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,132.00	1,513.00	50.00	0.00	927.05	450.00	1,650.00	0.00	10,722.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00
TOTALS:	6,132.00	1,513.00	50.00	0.00	927.05	450.00	1,650.00	94.00	10,816.05

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67.17	0.00	0.00	0.00	67.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
TOTALS:	0.00	0.00	0.00	0.00	67.17	0.00	0.00	149.00	216.17

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,114.00	25,114.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,114.00	25,114.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	147.24	0.00	0.00	0.00	147.24
TOTALS:	0.00	0.00	0.00	0.00	147.24	0.00	0.00	0.00	147.24

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	11,677.00	2,786.00	29.00	0.00	591.00	0.00	50.00	0.00	15,133.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867.78	3,867.78
TOTALS:	11,677.00	2,786.00	29.00	0.00	591.00	0.00	50.00	3,867.78	19,000.78

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,832.11	0.00	0.00	0.00	33,832.11
TOTALS:	0.00	0.00	0.00	0.00	33,832.11	0.00	0.00	0.00	33,832.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,227.00	0.00	0.00	2,227.00
6200	0.00	0.00	0.00	0.00	301.81	3,880.42	0.00	0.00	4,182.23
TOTALS:	0.00	0.00	0.00	0.00	301.81	6,107.42	0.00	0.00	6,409.23

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	160.00	525.58	0.00	0.00	685.58
TOTALS:	0.00	0.00	0.00	0.00	160.00	525.58	0.00	0.00	685.58

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,375.00	0.00	1,348.17	0.00	248.00	0.00	1,118.00	0.00	4,089.17
TOTALS:	1,375.00	0.00	1,348.17	0.00	248.00	0.00	1,118.00	0.00	4,089.17

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00
TOTALS:	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,180.36	0.00	0.00	0.00	1,180.36
TOTALS:	0.00	0.00	0.00	0.00	1,180.36	0.00	0.00	0.00	1,180.36

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,300.00	2,650.00	2,438.54	0.00	18,595.51	2,994.00	150.00	0.00	44,128.05
TOTALS:	17,300.00	2,650.00	2,438.54	0.00	18,595.51	2,994.00	150.00	0.00	44,128.05

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	3,020.00	250.00	1,250.00	0.00	4,620.00
TOTALS:	0.00	0.00	100.00	0.00	3,020.00	250.00	1,250.00	0.00	4,620.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,798.00	10,807.00	0.00	0.00	173.00	0.00	0.00	0.00	54,778.00
6100	17,515.00	4,179.00	0.00	0.00	0.00	0.00	0.00	0.00	21,694.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
TOTALS:	111,441.00	26,836.00	0.00	0.00	173.00	0.00	0.00	0.00	138,450.00

SCHOOL/DEPT

TOTALS:	1,713,073.21	437,629.90	65,625.45	56,700.00	121,764.19	27,370.98	24,660.48	177,997.93	2,624,822.14
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