

0151**EDGE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	943,067.00	230,834.00	15,730.88	0.00	31,357.33	1,235.33	11,472.55	0.00	1,233,697.09
5200	103,304.00	26,728.00	0.00	0.00	300.00	0.00	750.00	0.00	131,082.00
6100	47,393.00	13,238.00	0.00	0.00	0.00	0.00	0.00	0.00	60,631.00
6200	16,722.00	6,378.00	500.00	0.00	600.00	0.00	0.00	0.00	24,200.00
7300	135,587.00	33,226.00	500.00	0.00	1,000.00	0.00	1,027.61	0.00	171,340.61
7900	36,311.62	9,864.38	18,993.56	61,100.00	4,000.00	0.00	0.00	0.00	130,269.56
8100	0.00	0.00	0.00	0.00	0.00	9,585.66	0.00	0.00	9,585.66
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,168.70	136,168.70
TOTALS:	1,282,384.62	320,268.38	35,724.44	61,100.00	37,257.33	10,820.99	13,250.16	136,168.70	1,896,974.62

PROJECT: 2176 EDGE CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	1,452.50	0.00	0.00	0.00	0.00	0.00	1,452.50
7900	22,872.00	7,624.00	1,136.34	0.00	0.00	0.00	1,950.00	0.00	33,582.34
9100	30,436.00	9,164.00	3,333.00	0.00	55,145.63	4,902.81	7,282.40	0.00	110,263.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
TOTALS:	53,308.00	16,788.00	5,921.84	0.00	55,145.63	4,902.81	9,232.40	10,000.00	155,298.68

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,014.10	0.00	383.71	0.26	0.00	0.00	1,398.07
TOTALS:	0.00	0.00	1,014.10	0.00	383.71	0.26	0.00	0.00	1,398.07

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,949.00	2,702.00	0.00	0.00	2,500.00	0.00	1,588.00	0.00	17,739.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,885.00	11,885.00
TOTALS:	10,949.00	2,702.00	0.00	0.00	2,500.00	0.00	1,588.00	11,885.00	29,624.00

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	187.57	0.00	1,368.87	533.42	18.00	0.00	2,107.86
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
TOTALS:	0.00	0.00	187.57	0.00	1,368.87	533.42	18.00	0.15	2,108.01

0151**EDGE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3003 DONATION-EDGE ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	42,005.81	0.00	0.00	42,005.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	42,005.81	0.00	0.00	42,005.81

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,520.00	25,520.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,520.00	25,520.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14.58	0.00	0.00	0.00	14.58
TOTALS:	0.00	0.00	0.00	0.00	14.58	0.00	0.00	0.00	14.58

PROJECT: 3098 PRE-K PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	33.42	0.00	0.00	0.00	33.42
TOTALS:	0.00	0.00	0.00	0.00	33.42	0.00	0.00	0.00	33.42

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	623.00	0.00	0.00	0.00	623.00
6100	12,163.00	2,902.00	0.00	0.00	0.00	0.00	0.00	0.00	15,065.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.91	600.91
TOTALS:	12,163.00	2,902.00	0.00	0.00	623.00	0.00	0.00	600.91	16,288.91

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35,330.11	214.00	0.00	0.00	35,544.11
TOTALS:	0.00	0.00	0.00	0.00	35,330.11	214.00	0.00	0.00	35,544.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23.60	0.00	0.00	0.00	23.60
6200	0.00	0.00	0.00	0.00	0.00	4,740.09	0.00	0.00	4,740.09
TOTALS:	0.00	0.00	0.00	0.00	23.60	4,740.09	0.00	0.00	4,763.69

0151**EDGE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,255.69	0.00	0.00	0.00	1,255.69
TOTALS:	0.00	0.00	0.00	0.00	1,255.69	0.00	0.00	0.00	1,255.69

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,637.00	29.74	733.45	0.00	2,959.38	0.00	1,349.00	0.00	6,708.57
TOTALS:	1,637.00	29.74	733.45	0.00	2,959.38	0.00	1,349.00	0.00	6,708.57

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	700.00	370.91	0.00	0.00	0.00	0.00	529.09	0.00	1,600.00
TOTALS:	700.00	370.91	0.00	0.00	0.00	0.00	529.09	0.00	1,600.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,326.37	0.00	0.00	0.00	4,326.37
TOTALS:	0.00	0.00	0.00	0.00	4,326.37	0.00	0.00	0.00	4,326.37

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,625.00	0.00	3,000.00	5,111.18	0.00	0.00	9,736.18
TOTALS:	0.00	0.00	1,625.00	0.00	3,000.00	5,111.18	0.00	0.00	9,736.18

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	212.23	0.00	0.00	0.00	0.00	0.00	0.00	212.23
5200	0.00	37.65	0.00	0.00	0.00	0.00	0.00	0.00	37.65
6100	0.00	9.48	0.00	0.00	0.00	0.00	0.00	0.00	9.48
6200	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.87
7300	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00	6.32
7900	0.00	20.90	0.00	0.00	0.00	0.00	0.00	0.00	20.90
9100	0.00	18.29	0.00	0.00	0.00	0.00	0.00	0.00	18.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.17	252.17
TOTALS:	0.00	305.74	0.00	0.00	0.00	0.00	0.00	252.17	557.91

0151**EDGE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,798.00	10,807.00	4,000.00	0.00	2,000.00	0.00	0.00	0.00	60,605.00
6100	12,163.00	2,902.00	0.00	0.00	0.00	0.00	0.00	0.00	15,065.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.86	21,200.86
TOTALS:	55,961.00	13,709.00	4,000.00	0.00	2,000.00	0.00	0.00	21,200.86	96,870.86

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	2,835.00
TOTALS:	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	2,835.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00
TOTALS:	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,273.76	3,046.24	0.00	0.00	0.00	0.00	3,000.00	0.00	21,320.00
TOTALS:	15,273.76	3,046.24	0.00	0.00	0.00	0.00	3,000.00	0.00	21,320.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 4140 QUALITY IMPROVEMENT GRNT-COAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	0.00	59.15	0.00	0.00	59.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	59.15	0.00	0.00	59.15

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	300.00	0.00	2,500.00	0.00	1,950.00	0.00	4,750.00
TOTALS:	0.00	0.00	300.00	0.00	2,500.00	0.00	1,950.00	0.00	4,750.00

0151**EDGE ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 5100 PRE K EARLY INTERVENTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	36,788.00	13,312.00	0.00	0.00	0.00	0.00	0.00	0.00	50,100.00
TOTALS:	36,788.00	13,312.00	0.00	0.00	0.00	0.00	0.00	0.00	50,100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,658.00	942.00	0.00	0.00	2,500.00	0.00	0.00	0.00	9,100.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
7300	22,636.00	7,364.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
7900	11,436.00	3,812.00	0.00	0.00	0.00	0.00	0.00	0.00	15,248.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024.00	9,024.00
TOTALS:	89,858.00	23,968.00	0.00	0.00	2,500.00	0.00	0.00	9,024.00	125,350.00

SCHOOL/DEPT

TOTALS:	1,768,758.38	453,502.01	49,506.40	61,100.00	155,256.69	68,387.71	30,916.65	214,651.79	2,802,079.63
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