

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,273,735.00	308,541.00	300.00	0.00	72,736.06	4,019.98	20,000.00	0.00	1,679,332.04
5200	62,072.00	17,794.00	0.00	0.00	0.00	0.00	0.00	0.00	79,866.00
6100	86,547.00	21,485.00	0.00	0.00	0.00	0.00	0.00	0.00	108,032.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
7300	247,284.00	58,870.00	40,830.29	0.00	8,000.00	1,726.00	0.00	0.00	356,710.29
7400	0.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	675.00
7900	98,028.00	32,676.00	24,443.81	68,000.00	5,000.00	1,700.00	0.00	0.00	229,847.81
8100	0.00	0.00	0.00	0.00	0.00	13,594.70	0.00	0.00	13,594.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,454.79	181,454.79
TOTALS:	1,817,794.00	451,216.00	65,574.10	68,000.00	85,736.06	21,715.68	20,000.00	181,454.79	2,711,490.63

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	665.48	0.00	0.00	665.48
5300	0.00	0.00	0.00	0.00	0.00	712.00	0.00	0.00	712.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,377.48	0.00	0.00	1,377.48

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15.87	0.00	295.48	39.58	0.00	0.00	350.93
TOTALS:	0.00	0.00	15.87	0.00	295.48	39.58	0.00	0.00	350.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	56,938.00	14,049.00	0.00	0.00	543.13	12.25	732.00	0.00	72,274.38
6100	15,083.00	3,598.00	0.00	0.00	0.00	0.00	0.00	0.00	18,681.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.47	46.47
TOTALS:	72,021.00	17,647.00	0.00	0.00	543.13	12.25	732.00	46.47	91,001.85

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DESTIN MIDDLE AT REGATTA BAY

Fiscal Year 2004-2005
General Fund**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,143.28	0.00	709.97	0.00	832.00	0.00	2,685.25
6400	0.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	880.00
7300	0.00	0.00	407.40	0.00	0.00	0.00	0.00	0.00	407.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.00	298.00
TOTALS:	0.00	0.00	2,430.68	0.00	709.97	0.00	832.00	298.00	4,270.65

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,677.00	39,677.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,677.00	39,677.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	840.00
TOTALS:	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	840.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	418.00	350.00	0.00	0.00	768.00
6100	18,975.00	4,527.00	0.00	0.00	0.00	0.00	0.00	0.00	23,502.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
TOTALS:	18,975.00	4,527.00	0.00	0.00	418.00	350.00	0.00	3.00	24,273.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,721.88	11.67	0.00	0.00	54,733.55
TOTALS:	0.00	0.00	0.00	0.00	54,721.88	11.67	0.00	0.00	54,733.55

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	3,907.08	261.96	0.00	0.00	4,169.04
TOTALS:	0.00	0.00	0.00	0.00	3,907.08	261.96	0.00	0.00	4,169.04

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2004-2005
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	69.75	36,230.75

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,485.38	0.00	0.00	0.00	1,485.38
TOTALS:	0.00	0.00	0.00	0.00	1,485.38	0.00	0.00	0.00	1,485.38

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	4,785.35	0.00	0.00	0.00	1,651.00	0.00	6,436.35
TOTALS:	0.00	0.00	4,785.35	0.00	0.00	0.00	1,651.00	0.00	6,436.35

PROJECT: 3120 FLARE MINI-GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	819.53	0.00	0.00	0.00	819.53
TOTALS:	0.00	0.00	0.00	0.00	819.53	0.00	0.00	0.00	819.53

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,793.90	900.00	0.00	0.00	12,693.90
TOTALS:	0.00	0.00	0.00	0.00	11,793.90	900.00	0.00	0.00	12,693.90

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2004-2005
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	500.34	0.00	0.00	6,783.87	218.48	0.00	0.00	7,502.69
5200	0.00	4.24	0.00	0.00	0.00	0.00	0.00	0.00	4.24
6100	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.21
6300	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.91
7300	0.00	9.05	0.00	0.00	0.00	0.00	0.00	0.00	9.05
7900	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
TOTALS:	0.00	514.76	0.00	0.00	6,783.87	218.48	0.00	0.00	7,517.11

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,596.00	21,614.00	0.00	0.00	374.51	0.00	1,190.00	0.00	110,774.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,841.73	29,841.73
TOTALS:	87,596.00	21,614.00	0.00	0.00	374.51	0.00	1,190.00	29,841.73	140,616.24

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00
TOTALS:	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,000.00	3,200.00	0.00	0.00	1,600.00	0.00	1,700.00	0.00	27,500.00
6200	3,100.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00
TOTALS:	24,100.00	3,670.00	0.00	0.00	1,600.00	0.00	1,700.00	0.00	31,070.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00
TOTALS:	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2004-2005
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	3,000.00	0.00	1,400.00	0.00	7,400.00
TOTALS:	0.00	0.00	3,000.00	0.00	3,000.00	0.00	1,400.00	0.00	7,400.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,368.00	1,960.00	0.00	0.00	14.00	0.00	0.00	0.00	13,342.00
6200	16,722.00	6,378.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
7900	216.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00
TOTALS:	28,306.00	8,410.00	0.00	0.00	14.00	0.00	0.00	0.00	36,730.00

SCHOOL/DEPT

TOTALS:	2,153,660.00	535,648.76	111,967.00	68,000.00	179,777.79	24,887.10	27,505.00	251,390.74	3,352,836.39
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