

**0131****DESTIN ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,677,381.00	414,639.02	17,965.04	0.00	44,089.53	4,193.68	34,389.44	0.00	2,192,657.71
5200	37,606.00	10,518.00	0.00	0.00	230.00	0.00	1,020.00	0.00	49,374.00
6100	35,228.00	10,337.00	0.00	0.00	0.00	0.00	600.00	0.00	46,165.00
6200	53,817.00	15,147.00	0.00	0.00	4,427.00	0.00	0.00	0.00	73,391.00
7300	177,945.00	47,468.00	5,900.00	0.00	13,742.82	34.74	600.00	0.00	245,690.56
7800	0.00	0.00	6,640.52	0.00	0.00	0.00	0.00	0.00	6,640.52
7900	85,320.00	28,440.00	13,802.02	75,700.94	9,171.80	10,597.75	0.00	0.00	223,032.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,411.57	170,411.57
TOTALS:	2,067,297.00	526,549.02	44,307.58	75,700.94	71,661.15	14,826.17	36,609.44	170,411.57	3,007,362.87

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,012.86	0.00	0.00	3,987.00	0.00	0.00	4,999.86
TOTALS:	0.00	0.00	1,012.86	0.00	0.00	3,987.00	0.00	0.00	4,999.86

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,798.00	10,807.00	0.00	0.00	2,354.13	0.00	0.00	0.00	56,959.13
6100	4,865.00	1,161.00	0.00	0.00	0.00	0.00	0.00	0.00	6,026.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00
TOTALS:	48,663.00	11,968.00	0.00	0.00	2,354.13	0.00	0.00	605.00	63,590.13

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,999.46	0.00	54.00	0.00	5,053.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.02	61.02
TOTALS:	0.00	0.00	0.00	0.00	4,999.46	0.00	54.00	61.02	5,114.48

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,416.00	45,416.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,416.00	45,416.00

**0131****DESTIN ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	772.09	0.00	0.00	0.00	772.09
6100	21,894.00	5,223.00	0.00	0.00	0.00	0.00	0.00	0.00	27,117.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00
TOTALS:	21,894.00	5,223.00	0.00	0.00	772.09	0.00	0.00	394.00	28,283.09

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72,383.70	0.00	0.00	0.00	72,383.70
TOTALS:	0.00	0.00	0.00	0.00	72,383.70	0.00	0.00	0.00	72,383.70

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	984.95	4,441.47	0.00	0.00	5,426.42
TOTALS:	0.00	0.00	0.00	0.00	984.95	4,441.47	0.00	0.00	5,426.42

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,340.35	0.00	0.00	0.00	1,340.35
TOTALS:	0.00	0.00	0.00	0.00	1,340.35	0.00	0.00	0.00	1,340.35

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,076.48	0.00	0.00	0.00	5,011.60	0.00	1,902.80	0.00	10,990.88
TOTALS:	4,076.48	0.00	0.00	0.00	5,011.60	0.00	1,902.80	0.00	10,990.88

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	575.24	0.00	0.00	0.00	0.00	3,824.76	0.00	4,400.00
TOTALS:	0.00	575.24	0.00	0.00	0.00	0.00	3,824.76	0.00	4,400.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00



**0131****DESTIN ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00
TOTALS:	0.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00

SCHOOL/DEPT

TOTALS:	2,628,639.30	670,860.94	48,395.97	75,700.94	182,971.87	31,316.10	42,391.00	217,387.12	3,897,663.24
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