

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,591,488.00	384,584.00	1,300.00	0.00	9,173.63	0.00	19,500.00	0.00	2,006,045.63
5200	239,077.00	60,230.00	0.00	0.00	1,100.00	0.00	250.00	0.00	300,657.00
5300	0.00	0.00	0.00	0.00	1,100.00	0.00	100.00	0.00	1,200.00
6100	104,736.00	26,440.00	0.00	0.00	500.00	0.00	0.00	0.00	131,676.00
6200	66,850.00	18,228.00	1,005.00	0.00	500.00	250.00	0.00	0.00	86,833.00
6300	0.00	0.00	1,200.00	0.00	250.00	0.00	0.00	0.00	1,450.00
7300	369,019.74	89,784.45	10,610.00	0.00	6,546.25	0.00	150.00	0.00	476,110.44
7400	0.00	0.00	1,440.00	0.00	0.00	4,995.00	0.00	0.00	6,435.00
7800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900	143,582.90	47,757.26	26,160.71	74,122.00	10,003.94	1,000.00	0.00	0.00	302,626.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.88	3,944.88
TOTALS:	2,514,753.64	627,023.71	51,715.71	74,122.00	29,173.82	6,245.00	20,000.00	3,944.88	3,326,978.76

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	6,156.96	0.00	0.00	6,156.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,156.96	0.00	0.00	6,156.96

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,248.44	0.00	556.35	14,418.17	0.00	0.00	27,222.96
TOTALS:	0.00	0.00	12,248.44	0.00	556.35	14,418.17	0.00	0.00	27,222.96

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,798.00	10,807.00	0.00	0.00	0.00	0.00	0.00	0.00	54,605.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,102.61	7,102.61
TOTALS:	43,798.00	10,807.00	0.00	0.00	0.00	0.00	0.00	7,102.61	61,707.61

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	500.00	0.00	4,344.27	0.00	0.00	0.00	4,844.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
TOTALS:	0.00	0.00	500.00	0.00	4,344.27	0.00	0.00	0.10	4,844.37

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,046.00	48,046.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,046.00	48,046.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22.07	0.00	0.00	0.00	22.07
TOTALS:	0.00	0.00	0.00	0.00	22.07	0.00	0.00	0.00	22.07

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	21,894.00	5,223.00	0.00	0.00	0.00	0.00	0.00	0.00	27,117.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,078.15	6,078.15
TOTALS:	21,894.00	5,223.00	0.00	0.00	0.00	0.00	0.00	6,078.15	33,195.15

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	113.75	0.00	84,625.11	26.13	0.00	0.00	84,764.99
5200	0.00	0.00	0.00	0.00	175.86	87.26	0.00	0.00	263.12
5300	0.00	0.00	0.00	0.00	2,142.96	0.00	0.00	0.00	2,142.96
TOTALS:	0.00	0.00	113.75	0.00	86,943.93	113.39	0.00	0.00	87,171.07

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	64.19	0.00	80.14	13,527.52	0.00	0.00	13,671.85
TOTALS:	0.00	0.00	64.19	0.00	80.14	13,527.52	0.00	0.00	13,671.85

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,719.87	1,094.94	0.00	0.00	2,814.81
TOTALS:	0.00	0.00	0.00	0.00	1,719.87	1,094.94	0.00	0.00	2,814.81

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	6,979.96	400.00	8,532.45	0.00	739.17	166.00	495.00	0.00	17,312.58
TOTALS:	6,979.96	400.00	8,532.45	0.00	739.17	166.00	495.00	0.00	17,312.58

PROJECT: 3113 SECOND CHANCE FUND - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	648.00
TOTALS:	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	648.00

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	339.01	0.00	0.00	0.00	339.01
TOTALS:	0.00	0.00	0.00	0.00	339.01	0.00	0.00	0.00	339.01

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	922.89	0.00	5,000.07	11,032.78	0.00	0.00	16,955.74
7300	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	15.43
TOTALS:	0.00	0.00	922.89	0.00	5,000.07	11,107.78	0.00	15.43	17,046.17

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	376.48	0.00	0.00	0.10	5,371.58	0.00	0.00	5,748.16
5200	0.00	51.67	0.00	0.00	0.00	0.00	0.00	0.00	51.67
5300	0.00	5.53	0.00	0.00	0.00	0.00	0.00	0.00	5.53
6100	0.00	47.11	0.00	0.00	0.00	0.00	0.00	0.00	47.11
6200	0.00	4.21	0.00	0.00	0.00	0.00	0.00	0.00	4.21
7300	0.00	155.40	0.00	0.00	0.00	0.00	0.00	0.00	155.40
7900	0.00	32.95	0.00	0.00	0.00	0.00	0.00	0.00	32.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.41	7.41
TOTALS:	0.00	673.35	0.00	0.00	0.10	5,371.58	0.00	7.41	6,052.44

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	115,384.00	33,426.00	0.00	0.00	29.11	0.00	0.00	0.00	148,839.11
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,315.57	25,315.57
TOTALS:	115,384.00	33,426.00	0.00	0.00	29.11	0.16	0.00	25,315.57	174,154.84

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00
TOTALS:	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00
TOTALS:	104,868.00	28,050.00	0.00	0.00	0.00	0.00	0.00	0.00	132,918.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,372.00	7,194.00	0.00	0.00	15,964.00	0.00	520.00	0.00	59,050.00
7800	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
TOTALS:	35,372.00	7,194.00	4,000.00	0.00	15,964.00	0.00	520.00	0.00	63,050.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,600.00	0.00	5,150.00	0.00	800.00	0.00	8,550.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
TOTALS:	0.00	0.00	2,600.00	0.00	5,150.00	0.00	800.00	300.00	8,850.00

SCHOOL/DEPT

TOTALS:	2,843,049.60	712,797.06	116,858.43	74,122.00	157,139.91	58,201.50	21,815.00	90,810.15	4,074,793.65
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