

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	286,185.00	80,384.00	35,188.19	0.00	9,026.00	7,397.60	0.00	0.00	418,180.79
7300	35,125.32	8,143.58	752.00	0.00	2,500.00	1,100.00	5,000.00	0.00	52,620.90
7900	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,035.73	118,035.73
TOTALS:	321,310.32	88,527.58	36,840.19	0.00	11,526.00	8,497.60	5,000.00	118,035.73	589,737.42

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,292.00	8,292.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,292.00	8,292.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,627.14	0.00	0.00	0.00	5,627.14
TOTALS:	0.00	0.00	0.00	0.00	5,627.14	0.00	0.00	0.00	5,627.14

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	391.00
TOTALS:	0.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	391.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	287.00
TOTALS:	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	287.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	437.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	907.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
TOTALS:	437.00	0.00	470.00	0.00	0.00	0.00	0.00	472.00	1,379.00

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2004-2005
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	1,268.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273.64	1,273.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,268.00	0.00	1,273.64	2,541.64

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,283.00	6,497.00	0.00	0.00	559.14	0.00	3,891.84	0.00	26,230.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.83	223.83
TOTALS:	15,283.00	6,497.00	0.00	0.00	559.14	0.00	3,891.84	223.83	26,454.81

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00
TOTALS:	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00

SCHOOL/DEPT

TOTALS:	337,030.32	95,024.58	37,310.19	0.00	18,705.28	9,765.60	8,891.84	128,297.20	635,025.01
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