

**9819****ADJUDICATED YOUTH FACILITY***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,476.00	17,497.00	27,670.00	0.00	8,970.00	500.00	0.00	0.00	118,113.00
7300	0.00	0.00	0.00	0.00	2,000.00	900.00	6,900.00	0.00	9,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,919.21	110,919.21
TOTALS:	63,476.00	17,497.00	27,670.00	0.00	10,970.00	1,400.00	6,900.00	110,919.21	238,832.21

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,792.21	0.00	0.00	0.00	2,792.21
TOTALS:	0.00	0.00	0.00	0.00	2,792.21	0.00	0.00	0.00	2,792.21

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	126.00
6200	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	122.00
TOTALS:	0.00	0.00	0.00	0.00	248.00	0.00	0.00	0.00	248.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00
TOTALS:	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

**9819****ADJUDICATED YOUTH FACILITY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	408.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	408.00	0.00	804.00	1,212.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,084.00	886.00	0.00	0.00	1,011.03	0.00	0.00	0.00	3,981.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.23	580.23
TOTALS:	2,084.00	886.00	0.00	0.00	1,011.03	0.00	0.00	580.23	4,561.26

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00
TOTALS:	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00

SCHOOL/DEPT

TOTALS:	65,560.00	18,383.00	27,821.00	0.00	15,193.24	1,808.00	6,900.00	114,359.44	250,024.68
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