

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,900.00	5,403.00	0.00	0.00	0.00	0.00	0.00	0.00	27,303.00
5300	245,269.00	60,519.00	0.00	0.00	1,000.00	0.00	3,408.00	0.00	310,196.00
6100	48,654.00	11,607.00	0.00	0.00	0.00	0.00	0.00	0.00	60,261.00
7300	92,252.00	22,979.00	0.00	0.00	0.00	0.00	0.00	0.00	115,231.00
7900	39,402.00	13,134.00	0.00	0.00	0.00	0.00	0.00	0.00	52,536.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,811.47	42,811.47
TOTALS:	447,477.00	113,642.00	0.00	0.00	1,000.00	0.00	3,408.00	42,811.47	608,338.47

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	856.97	344.09	0.00	0.00	1,201.06
TOTALS:	0.00	0.00	0.00	0.00	856.97	344.09	0.00	0.00	1,201.06

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	658.04	0.00	0.00	0.00	658.04
TOTALS:	0.00	0.00	0.00	0.00	658.04	0.00	0.00	0.00	658.04

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,039.00	26,039.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,039.00	26,039.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	58.00
5300	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	131.00
7300	3,395.00	1,105.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
TOTALS:	3,395.00	1,105.00	0.00	0.00	189.00	0.00	0.00	0.00	4,689.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	17,031.00	0.00	0.00	0.00	17,031.00
TOTALS:	0.00	0.00	0.00	0.00	17,031.00	0.00	0.00	0.00	17,031.00

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	1,585.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	1,585.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	433.00
TOTALS:	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	433.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00
TOTALS:	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,392.00	0.00	0.00	2,392.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,392.00	0.00	0.00	2,392.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,519.00	4,323.00	0.00	0.00	482.00	0.00	0.00	0.00	22,324.00
5300	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	351.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
TOTALS:	17,519.00	4,323.00	0.00	0.00	833.00	0.00	0.00	156.00	22,831.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,454.00	0.00	0.00	0.00	1,454.00
TOTALS:	0.00	0.00	0.00	0.00	1,454.00	0.00	0.00	0.00	1,454.00

SCHOOL/DEPT

TOTALS:	469,439.00	119,070.00	0.00	0.00	23,341.01	4,321.09	3,408.00	69,006.47	688,585.57
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