



**0601****CRESTVIEW HIGH***Fiscal Year 2004-2005  
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	136.62	0.00	10,696.84	309.95	0.00	0.00	11,143.41
TOTALS:	0.00	0.00	136.62	0.00	10,696.84	309.95	0.00	0.00	11,143.41

**PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,519.00	4,323.00	0.00	0.00	25,483.44	0.00	0.00	0.00	47,325.44
6400	0.00	0.00	0.00	0.00	0.00	0.00	170.00	0.00	170.00
TOTALS:	17,519.00	4,323.00	0.00	0.00	25,483.44	0.00	170.00	0.00	47,495.44

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	76.10	0.00	32.00	0.00	108.10
TOTALS:	0.00	0.00	0.00	0.00	76.10	0.00	32.00	0.00	108.10

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	41,608.00	10,267.00	0.00	0.00	26.14	0.00	0.00	0.00	51,901.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.00	3,382.00
TOTALS:	41,608.00	10,267.00	0.00	0.00	26.14	0.00	0.00	3,382.00	55,283.14

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,135.07	0.00	5,859.01	679.25	0.00	0.00	14,673.33
TOTALS:	0.00	0.00	8,135.07	0.00	5,859.01	679.25	0.00	0.00	14,673.33

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,816.00	101,816.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,816.00	101,816.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,356.55	1,191.41	0.00	0.00	26.00	0.00	0.00	0.00	8,573.96
6100	42,329.00	10,098.00	0.00	0.00	83.88	0.00	0.00	0.00	52,510.88
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,407.13	3,407.13
TOTALS:	49,685.55	11,289.41	0.00	0.00	109.88	0.00	0.00	3,407.13	64,491.97

**0601****CRESTVIEW HIGH***Fiscal Year 2004-2005  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	121,510.77	34.20	0.00	0.00	121,544.97
TOTALS:	0.00	0.00	0.00	0.00	121,510.77	34.20	0.00	0.00	121,544.97

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	283.55	10,144.67	0.00	0.00	10,428.22
TOTALS:	0.00	0.00	0.00	0.00	283.55	10,144.67	0.00	0.00	10,428.22

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	29.99	0.00	0.00	0.00	36,190.99
TOTALS:	0.00	0.00	36,161.00	0.00	29.99	0.00	0.00	0.00	36,190.99

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,195.33	261.87	0.00	0.00	5,457.20
TOTALS:	0.00	0.00	0.00	0.00	5,195.33	261.87	0.00	0.00	5,457.20

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	10,690.98	100.75	7,235.43	0.00	2,250.00	0.00	2,453.04	0.00	22,730.20
TOTALS:	10,690.98	100.75	7,235.43	0.00	2,250.00	0.00	2,453.04	0.00	22,730.20

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	496.60	74.67	7,843.00	0.00	2,190.51	16,927.71	0.00	0.00	27,532.49
7300	0.00	0.00	0.00	0.00	0.00	310.51	0.00	0.00	310.51
TOTALS:	496.60	74.67	7,843.00	0.00	2,190.51	17,238.22	0.00	0.00	27,843.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUNCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	109,933.00	27,126.00	0.00	0.00	1,068.25	0.00	628.23	0.00	138,755.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00
TOTALS:	109,933.00	27,126.00	0.00	0.00	1,068.25	0.00	628.23	714.00	139,469.48

**0601****CRESTVIEW HIGH***Fiscal Year 2004-2005  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	10,920.00
TOTALS:	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	10,920.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,914.51	5,403.49	0.00	0.00	5,328.87	0.00	0.00	0.00	43,646.87
7800	0.00	0.00	5,420.63	0.00	0.00	0.00	0.00	0.00	5,420.63
TOTALS:	32,914.51	5,403.49	5,420.63	0.00	5,328.87	0.00	0.00	0.00	49,067.50

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,850.00	0.00	0.00	0.00	17,850.00
TOTALS:	0.00	0.00	0.00	0.00	17,850.00	0.00	0.00	0.00	17,850.00

SCHOOL/DEPT

TOTALS:	5,493,606.46	1,369,796.62	179,739.73	172,631.00	283,633.89	37,471.77	41,783.27	294,091.16	7,872,753.90
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