

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	614.15	0.00	6,162.27	900.00	0.00	0.00	7,676.42
TOTALS:	0.00	0.00	614.15	0.00	6,162.27	900.00	0.00	0.00	7,676.42

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,231.00	30,592.00	25,504.08	0.00	44,936.39	282.31	7,800.00	0.00	239,345.78
6300	0.00	0.00	2,294.16	0.00	0.00	0.00	0.00	0.00	2,294.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,982.74	32,982.74
TOTALS:	130,231.00	30,592.00	27,798.24	0.00	44,936.39	282.31	7,800.00	32,982.74	274,622.68

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	54,673.00	13,303.40	0.00	0.00	4,482.00	1,910.00	700.00	0.00	75,068.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.00	1,227.00
TOTALS:	54,673.00	13,303.40	0.00	0.00	4,482.00	1,910.00	700.00	1,227.00	76,295.40

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	464.10	139.25	4,246.65	0.00	0.00	0.00	0.00	0.00	4,850.00
6400	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.87	41.87
TOTALS:	464.10	139.25	4,396.65	0.00	0.00	0.00	0.00	41.87	5,041.87

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,505.00	102,505.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,505.00	102,505.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	599.84	110.35	0.00	0.00	0.00	0.00	0.00	0.00	710.19
6300	4,427.58	705.28	5,193.80	0.00	121.46	0.00	0.00	0.00	10,448.12
TOTALS:	5,027.42	815.63	5,193.80	0.00	121.46	0.00	0.00	0.00	11,158.31

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,419.00	9,726.00	0.00	0.00	2,232.52	0.00	2,000.00	0.00	53,377.52
6300	0.00	0.00	4,586.04	0.00	0.00	0.00	0.00	0.00	4,586.04
6400	0.00	0.00	4,116.56	0.00	0.00	0.00	0.00	0.00	4,116.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.12	14.12
TOTALS:	39,419.00	9,726.00	8,702.60	0.00	2,232.52	0.00	2,000.00	14.12	62,094.24

PROJECT: 3104 SCHOOL IMPROV-CURR DEVEL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00
TOTALS:	988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	112.39	0.00	250,735.77	79.98	0.00	0.00	250,928.14
TOTALS:	0.00	0.00	112.39	0.00	250,735.77	79.98	0.00	0.00	250,928.14

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	7,524.00	1,302.22	0.00	0.00	8,826.22
TOTALS:	0.00	0.00	0.00	0.00	7,524.00	1,302.22	0.00	0.00	8,826.22

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,167.00	0.00	0.00	0.00	0.00	0.00	36,167.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.84	83.84
TOTALS:	0.00	0.00	36,167.00	0.00	0.00	0.00	0.00	83.84	36,250.84

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	348.00	0.00	0.00	2,348.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	348.00	0.00	0.00	2,348.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	0.00	1,010.00
6300	0.00	0.00	455.45	0.00	0.00	0.00	189.00	0.00	644.45
6400	23,546.48	4.50	4,275.18	0.00	1,336.00	0.00	5,000.00	0.00	34,162.16
TOTALS:	23,546.48	4.50	4,730.63	0.00	1,336.00	0.00	6,199.00	0.00	35,816.61

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11.00	0.00	4,930.40	17,426.80	5,700.00	0.00	28,068.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254.06	2,254.06
TOTALS:	0.00	0.00	11.00	0.00	4,930.40	17,426.80	5,700.00	2,254.06	30,322.26

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	626.92	415.00	0.00	14,016.57	1,530.65	0.00	0.00	16,589.14
5200	0.00	11.34	0.00	0.00	0.00	0.00	0.00	0.00	11.34
5300	0.00	149.33	0.00	0.00	0.00	0.00	0.00	0.00	149.33
6100	0.00	17.87	0.00	0.00	0.00	0.00	0.00	0.00	17.87
6200	0.00	1.93	0.00	0.00	0.00	0.00	0.00	0.00	1.93
7300	0.00	177.98	0.00	0.00	0.00	0.00	0.00	0.00	177.98
7900	0.00	77.66	0.00	0.00	0.00	0.00	0.00	0.00	77.66
8100	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	15.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.51	18.51
TOTALS:	0.00	1,078.33	415.00	0.00	14,016.57	1,530.65	0.00	18.51	17,059.06

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,562.40	22,933.58	0.00	0.00	1,652.82	261.19	0.00	0.00	118,409.99
6100	8,742.00	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
6300	0.00	0.00	216.40	0.00	0.00	0.00	0.00	0.00	216.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.00	1,009.00
TOTALS:	102,304.40	24,391.58	216.40	0.00	1,652.82	261.19	0.00	1,009.00	129,835.39

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2004-2005
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	10,185.00
TOTALS:	0.00	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	10,185.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	28,019.40	0.00	28,019.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	28,019.40	0.00	28,019.40

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	17,799.00	0.00	17,799.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	17,799.00	0.00	17,799.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	1,943.75	0.00	1,943.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,943.75	0.00	1,943.75

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,664.22	5,671.78	0.00	0.00	1,418.00	0.00	16.00	0.00	42,770.00
TOTALS:	35,664.22	5,671.78	0.00	0.00	1,418.00	0.00	16.00	0.00	42,770.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,011.22	12,902.35	0.00	0.00	51,913.57
6300	0.00	0.00	727.75	0.00	0.00	0.00	0.00	0.00	727.75
TOTALS:	0.00	0.00	727.75	0.00	39,011.22	12,902.35	0.00	0.00	52,641.32

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,750.00	0.00	15,000.00	0.00	17,750.00
TOTALS:	0.00	0.00	0.00	0.00	2,750.00	0.00	15,000.00	0.00	17,750.00

SCHOOL/DEPT

TOTALS:	5,453,619.00	1,343,080.45	271,007.29	154,845.68	425,798.12	80,597.11	118,873.84	761,486.64	8,609,308.13
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