

**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	58,000.00	10,000.00	0.00	0.00	2,500.00	0.00	0.00	0.00	70,500.00
6100	48,654.00	11,607.00	0.00	0.00	0.00	0.00	0.00	0.00	60,261.00
7300	84,453.00	20,256.00	0.00	0.00	0.00	0.00	0.00	0.00	104,709.00
7900	18,000.00	6,000.00	500.00	1,728.00	493.10	0.00	0.00	0.00	26,721.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,371.91	69,371.91
TOTALS:	209,107.00	47,863.00	500.00	1,728.00	2,993.10	0.00	0.00	69,371.91	331,563.01

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	725.00	125.00	0.00	0.00	50.00	0.00	0.00	0.00	900.00
TOTALS:	725.00	125.00	0.00	0.00	50.00	0.00	0.00	0.00	900.00

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.00	4,282.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.00	4,282.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,450.00	250.00	0.00	0.00	968.00	5,000.00	0.00	0.00	7,668.00
TOTALS:	1,450.00	250.00	0.00	0.00	968.00	5,000.00	0.00	0.00	7,668.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,151.16	1,500.00	0.00	0.00	11,651.16
TOTALS:	0.00	0.00	0.00	0.00	10,151.16	1,500.00	0.00	0.00	11,651.16

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	367.00	509.00	0.00	0.00	876.00
TOTALS:	0.00	0.00	0.00	0.00	367.00	509.00	0.00	0.00	876.00

**0582****CHOCTAWHATCHEE ACADEMY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	240.00
TOTALS:	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	240.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	630.00	0.00	0.00	0.00	441.00	0.00	1,071.00
TOTALS:	0.00	0.00	630.00	0.00	0.00	0.00	441.00	0.00	1,071.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,100.00	0.00	179.87	572.27	0.00	0.00	1,852.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
TOTALS:	0.00	0.00	1,100.00	0.00	179.87	572.27	0.00	2,100.00	3,952.14

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,362.00	3,949.61	7,000.00	0.00	885.70	0.00	0.00	0.00	28,197.31
6300	0.00	0.00	3.93	0.00	0.00	0.00	0.00	0.00	3.93
TOTALS:	16,362.00	3,949.61	7,003.93	0.00	885.70	0.00	0.00	0.00	28,201.24

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00

SCHOOL/DEPT

TOTALS:	227,644.00	52,187.61	9,233.93	1,728.00	17,434.83	7,581.27	441.00	75,753.91	392,004.55
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