

**0161****CHEROKEE ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,014,231.00	243,119.00	15,172.24	0.00	2,650.00	0.00	6,568.00	0.00	1,281,740.24
5200	184,894.00	45,053.00	0.00	0.00	0.00	0.00	0.00	0.00	229,947.00
6100	49,525.00	14,363.00	0.00	0.00	0.00	0.00	0.00	0.00	63,888.00
6200	0.00	0.00	250.00	0.00	100.00	615.23	0.00	0.00	965.23
7300	158,223.00	40,590.00	1,000.00	0.00	850.00	0.00	200.00	0.00	200,863.00
7900	78,468.00	26,156.00	22,967.00	54,963.00	3,476.81	237.19	0.00	0.00	186,268.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,305.88	15,305.88
<b>TOTALS:</b>	<b>1,485,341.00</b>	<b>369,281.00</b>	<b>39,389.24</b>	<b>54,963.00</b>	<b>7,076.81</b>	<b>852.42</b>	<b>6,768.00</b>	<b>15,305.88</b>	<b>1,978,977.35</b>

**PROJECT: 1038 PROJECT CONNECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	2,385.00	0.00	0.00	0.00	0.00	0.00	2,385.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,282.29	0.00	149.40	244.15	0.00	0.00	7,675.84
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>7,282.29</b>	<b>0.00</b>	<b>149.40</b>	<b>244.15</b>	<b>0.00</b>	<b>0.00</b>	<b>7,675.84</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,941.00	973.00	0.00	0.00	92.00	0.00	486.00	0.00	5,492.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.43	210.43
<b>TOTALS:</b>	<b>3,941.00</b>	<b>973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.00</b>	<b>0.00</b>	<b>486.00</b>	<b>210.43</b>	<b>5,702.43</b>

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	55.94	0.00	541.48	0.01	241.00	0.00	838.43
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.99	30.99
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>55.94</b>	<b>0.00</b>	<b>541.48</b>	<b>0.01</b>	<b>241.00</b>	<b>30.99</b>	<b>869.42</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,036.00	29,036.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,036.00</b>	<b>29,036.00</b>

0161

## CHEROKEE ELEMENTARY

Fiscal Year 2004-2005  
General Fund**PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.83	0.00	0.00	0.00	77.83
TOTALS:	0.00	0.00	0.00	0.00	77.83	0.00	0.00	0.00	77.83

**PROJECT: 3098 PRE-K PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	4.74	10.50	0.00	0.00	15.24
TOTALS:	0.00	0.00	0.00	0.00	4.74	10.50	0.00	0.00	15.24

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.12	0.00	253.00	0.00	255.12
6100	13,623.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	16,873.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.20	3,434.20
TOTALS:	13,623.00	3,250.00	0.00	0.00	2.12	0.00	253.00	3,434.20	20,562.32

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58,249.48	27.67	0.00	0.00	58,277.15
TOTALS:	0.00	0.00	0.00	0.00	58,249.48	27.67	0.00	0.00	58,277.15

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	285.42	0.00	0.00	285.42
6200	0.00	0.00	38.47	0.00	2,091.64	1,211.56	0.00	0.00	3,341.67
TOTALS:	0.00	0.00	38.47	0.00	2,091.64	1,496.98	0.00	0.00	3,627.09

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,212.74	0.00	0.00	0.00	2,212.74
TOTALS:	0.00	0.00	0.00	0.00	2,212.74	0.00	0.00	0.00	2,212.74

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	8,636.28	0.00	3,390.91	0.00	74.49	0.00	125.02	0.00	12,226.70
TOTALS:	8,636.28	0.00	3,390.91	0.00	74.49	0.00	125.02	0.00	12,226.70

**0161****CHEROKEE ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3120 FLARE MINI-GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	97.79	35.00	0.00	0.00	132.79
TOTALS:	0.00	0.00	0.00	0.00	97.79	35.00	0.00	0.00	132.79

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,341.14	0.00	0.00	0.00	1,341.14
TOTALS:	0.00	0.00	0.00	0.00	1,341.14	0.00	0.00	0.00	1,341.14

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,038.35	0.00	8,266.96	1,183.89	0.00	0.00	10,489.20
7900	0.00	0.00	0.00	0.00	0.00	5,668.00	0.00	0.00	5,668.00
TOTALS:	0.00	0.00	1,038.35	0.00	8,266.96	6,851.89	0.00	0.00	16,157.20

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,070.03	387.81	0.00	0.00	0.00	0.00	1,987.76	0.00	7,445.60
TOTALS:	5,070.03	387.81	0.00	0.00	0.00	0.00	1,987.76	0.00	7,445.60

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.06	272.80	0.00	0.00	13.66	0.27	0.00	0.00	286.79
5200	0.00	78.34	0.00	0.00	0.00	0.00	0.00	0.00	78.34
5500	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
6100	0.00	28.26	0.00	0.00	0.00	0.00	0.00	0.00	28.26
7300	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.34
7900	0.00	10.24	0.00	0.00	0.00	0.00	0.00	0.00	10.24
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24
TOTALS:	0.06	389.99	0.00	0.00	13.66	0.27	0.00	0.24	404.22

**0161****CHEROKEE ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	101,867.00	28,852.00	0.00	0.00	664.60	0.00	2,486.91	0.00	133,870.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,072.77	6,072.77
TOTALS:	101,867.00	28,852.00	0.00	0.00	664.60	0.00	2,486.91	6,072.77	139,943.28

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00
TOTALS:	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	139,824.00	37,400.00	0.00	0.00	0.00	0.00	0.00	0.00	177,224.00
TOTALS:	139,824.00	37,400.00	0.00	0.00	0.00	0.00	0.00	0.00	177,224.00

**PROJECT: 4127 SUMMER READING/MATH-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,764.51	3,322.86	1,140.12	0.00	8,453.42	21.03	3,054.78	0.00	37,756.72
7800	0.00	0.00	1,802.00	0.00	0.00	0.00	0.00	0.00	1,802.00
TOTALS:	21,764.51	3,322.86	2,942.12	0.00	8,453.42	21.03	3,054.78	0.00	39,558.72

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

**PROJECT: 4140 QUALITY IMPROVEMENT GRNT-COAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	0.00	38.40	0.00	0.00	38.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	38.40	0.00	0.00	38.40

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,290.00	0.00	0.00	0.00	5,290.00
TOTALS:	0.00	0.00	0.00	0.00	5,290.00	0.00	0.00	0.00	5,290.00

**0161****CHEROKEE ELEMENTARY***Fiscal Year 2004-2005  
General Fund***PROJECT: 5100 PRE K EARLY INTERVENTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	36,788.00	13,312.00	0.00	0.00	0.00	0.00	0.00	0.00	50,100.00
TOTALS:	36,788.00	13,312.00	0.00	0.00	0.00	0.00	0.00	0.00	50,100.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,385.00	5,355.00	0.00	0.00	3,681.00	0.00	0.00	0.00	40,421.00
6200	25,064.00	5,925.00	0.00	0.00	0.00	0.00	0.00	0.00	30,989.00
TOTALS:	56,449.00	11,280.00	0.00	0.00	3,681.00	0.00	0.00	0.00	71,410.00

SCHOOL/DEPT

TOTALS:	1,873,303.88	468,448.66	56,522.32	54,963.00	106,861.30	9,578.32	15,402.47	54,090.51	2,639,170.46
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