

**9830****CHOICE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,296.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	64,503.00
5300	43,798.00	10,807.00	0.00	0.00	250.00	0.00	0.00	0.00	54,855.00
6300	222,879.26	50,947.33	21,438.41	0.00	1,250.00	493.45	41.00	0.00	297,049.45
7300	5.69	0.86	0.00	0.00	0.00	0.00	0.00	0.00	6.55
7900	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
TOTALS:	318,978.95	73,962.19	25,038.41	0.00	1,500.00	493.45	41.00	0.00	420,014.00

**PROJECT: 2033 CHOICE INSTITUTE PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,252.45	1,339.57	138,210.22	603.79	458.91	9,079.10	112.50	0.00	159,056.54
7400	0.00	0.00	0.00	0.00	0.00	2,712.00	0.00	0.00	2,712.00
7900	0.00	0.00	2,818.16	0.00	1,000.00	0.00	0.00	0.00	3,818.16
TOTALS:	9,252.45	1,339.57	141,028.38	603.79	1,458.91	11,791.10	112.50	0.00	165,586.70

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,091.00	7,091.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,091.00	7,091.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	8,091.00	0.00	0.00	0.00	8,091.00
TOTALS:	0.00	0.00	0.00	0.00	8,091.00	0.00	0.00	0.00	8,091.00

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	582.00
TOTALS:	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	582.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	159.00
TOTALS:	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	159.00

**9830****CHOICE SCHOOL***Fiscal Year 2004-2005  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	1,888.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	1,888.00

SCHOOL/DEPT

TOTALS:	328,231.40	75,301.76	166,066.79	603.79	11,790.91	14,172.55	853.50	7,091.00	604,111.70
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