

0051

BOB SIKES ELEMENTARY SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,076,999.00	268,469.50	1,222.29	0.00	17,456.43	137.00	15,500.00	0.00	1,379,784.22
5200	251,038.00	62,191.00	0.00	0.00	8,166.09	0.00	1,500.00	0.00	322,895.09
6100	23,065.00	7,435.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00
6200	16,722.00	6,378.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
7300	177,198.33	48,408.61	8,615.31	0.00	2,483.40	3,359.43	778.23	0.00	240,843.31
7900	61,046.08	20,540.00	22,267.63	62,100.00	4,524.58	250.42	573.92	0.00	171,302.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,867.82	29,867.82
TOTALS:	1,606,068.41	413,422.11	32,105.23	62,100.00	32,630.50	3,746.85	18,352.15	29,867.82	2,198,293.07

PROJECT: 2181 BOB SIKES CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	8.50
9100	30,436.00	9,664.00	5,559.62	0.00	65,282.11	213.38	7,282.55	0.00	118,437.66
TOTALS:	30,436.00	9,664.00	5,559.62	0.00	65,282.11	213.38	7,291.05	0.00	118,446.16

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,475.87	0.00	0.00	0.00	0.00	0.00	5,475.87
TOTALS:	0.00	0.00	5,475.87	0.00	0.00	0.00	0.00	0.00	5,475.87

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,212.00	2,767.00	133.50	0.00	421.00	0.00	0.00	0.00	14,533.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	11,212.00	2,767.00	133.50	0.00	421.00	0.00	0.00	151.00	14,684.50

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12.66	0.00	5,931.30	796.95	0.00	0.00	6,740.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.80	602.80
TOTALS:	0.00	0.00	12.66	0.00	5,931.30	796.95	0.00	602.80	7,343.71

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,072.00	30,072.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,072.00	30,072.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	445.00	0.00	445.00
6100	13,623.00	3,250.00	0.00	0.00	482.75	0.00	0.00	0.00	17,355.75
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.90	1,459.90
TOTALS:	13,623.00	3,250.00	0.00	0.00	482.75	0.00	445.00	1,459.90	19,260.65

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,381.50	0.00	0.00	0.00	41,381.50
5200	0.00	0.00	0.00	0.00	2,653.25	0.00	0.00	0.00	2,653.25
TOTALS:	0.00	0.00	0.00	0.00	44,034.75	0.00	0.00	0.00	44,034.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,214.62	0.00	0.00	1,214.62
6200	0.00	0.00	0.00	0.00	501.66	2,455.12	0.00	0.00	2,956.78
TOTALS:	0.00	0.00	0.00	0.00	501.66	3,669.74	0.00	0.00	4,171.40

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	911.31	0.00	0.00	0.00	911.31
5200	0.00	0.00	0.00	0.00	738.00	0.00	0.00	0.00	738.00
TOTALS:	0.00	0.00	0.00	0.00	1,649.31	0.00	0.00	0.00	1,649.31

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,367.00	0.00	0.00	0.00	3,367.00
6400	4,372.00	84.51	0.00	0.00	36.64	0.00	792.20	0.00	5,285.35
TOTALS:	4,372.00	84.51	0.00	0.00	3,403.64	0.00	792.20	0.00	8,652.35

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,968.97	476.05	0.00	0.00	9,445.02
5200	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.42
7300	0.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	387.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,164.49	10,164.49
TOTALS:	0.00	0.00	0.00	0.00	8,968.97	863.47	0.00	10,164.49	19,996.93

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,873.01	732.88	0.00	0.00	0.00	0.00	0.00	0.00	5,605.89
TOTALS:	4,873.01	732.88	0.00	0.00	0.00	0.00	0.00	0.00	5,605.89

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	750.00	107.77	0.00	0.00	11.08	0.00	5,194.80	0.00	6,063.65
5200	0.00	15.54	0.00	0.00	0.00	0.00	0.00	0.00	15.54
6100	1,000.00	76.55	0.00	0.00	0.00	0.00	0.00	0.00	1,076.55
6200	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.22
6300	0.00	4.61	0.00	0.00	0.00	0.00	0.00	0.00	4.61
7300	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	1.95
8100	0.00	6.85	0.00	0.00	0.00	0.00	0.00	0.00	6.85
9100	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.62	2.62
TOTALS:	1,750.00	213.96	0.00	0.00	11.08	0.00	5,194.80	2.62	7,172.46

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,895.00	18,480.00	0.00	0.00	1,551.00	0.00	437.00	0.00	95,363.00
6100	35,031.00	8,357.00	0.00	0.00	0.00	0.00	0.00	0.00	43,388.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.67	3,204.67
TOTALS:	109,926.00	26,837.00	0.00	0.00	1,551.00	0.00	437.00	3,204.67	141,955.67

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.00	221.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.00	221.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00
TOTALS:	209,736.00	56,100.00	0.00	0.00	0.00	0.00	0.00	0.00	265,836.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,986.00	4,666.00	0.00	0.00	733.03	0.00	0.00	0.00	33,385.03
6100	6,285.59	1,109.41	0.00	0.00	0.00	0.00	0.00	0.00	7,395.00
6200	1,183.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00
7800	0.00	0.00	4,210.15	0.00	0.00	0.00	0.00	0.00	4,210.15
TOTALS:	35,454.59	5,972.41	4,210.15	0.00	733.03	0.00	0.00	0.00	46,370.18

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	5,350.00
TOTALS:	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	5,350.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,628.00	648.00	0.00	0.00	0.00	0.00	246.00	0.00	3,522.00
6200	50,128.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	61,978.00
TOTALS:	52,756.00	12,498.00	0.00	0.00	0.00	0.00	246.00	0.00	65,500.00

SCHOOL/DEPT

TOTALS:	2,080,207.01	531,541.87	47,497.03	62,100.00	178,526.10	9,290.39	32,979.20	75,525.30	3,017,666.90
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