

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,229,531.00	306,660.00	27,137.99	0.00	19,395.00	1,987.08	22,000.00	0.00	1,606,711.07
5200	132,149.00	35,085.00	0.00	0.00	4,000.00	159.32	4,000.00	0.00	175,393.32
6100	3,892.00	929.00	0.00	0.00	400.00	0.00	0.00	0.00	5,221.00
6200	63,506.00	16,952.00	0.00	0.00	338.33	5,306.67	0.00	0.00	86,103.00
7300	165,080.00	41,733.00	12,667.76	0.00	5,000.00	3,500.00	0.00	0.00	227,980.76
7900	144,000.00	48,000.00	41,345.82	107,836.00	21,000.00	6.00	0.00	0.00	362,187.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,165.19	319,165.19
TOTALS:	1,738,158.00	449,359.00	81,151.57	107,836.00	50,133.33	10,959.07	26,000.00	319,165.19	2,782,762.16

PROJECT: 2175 BLUEWATER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,331.83	388.17	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00
7800	0.00	0.00	9,922.50	0.00	0.00	0.00	0.00	0.00	9,922.50
9100	82,547.00	23,353.00	2,689.00	0.00	176,200.61	5,750.00	30,092.94	0.00	320,632.55
TOTALS:	84,878.83	23,741.17	12,611.50	0.00	176,200.61	5,750.00	30,092.94	0.00	333,275.05

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	252.12	0.00	241.61	149.20	0.00	0.00	642.93
TOTALS:	0.00	0.00	252.12	0.00	241.61	149.20	0.00	0.00	642.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,798.00	10,807.00	0.00	0.00	18,949.49	0.00	0.00	0.00	73,554.49
6100	16,056.00	3,830.00	0.00	0.00	0.00	0.00	0.00	0.00	19,886.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.64	2,621.64
TOTALS:	59,854.00	14,637.00	0.00	0.00	18,949.49	0.00	0.00	2,621.64	96,062.13

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	205.34	0.00	14,586.26	500.00	445.00	0.00	15,736.60
6400	0.00	0.00	48.34	0.00	0.00	0.00	0.00	0.00	48.34
7800	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.48	551.48
TOTALS:	0.00	0.00	1,003.68	0.00	14,586.26	500.00	445.00	551.48	17,086.42

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,594.00	37,594.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,594.00	37,594.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	537.00	0.00	0.00	0.00	687.00
6100	18,002.00	4,295.00	0.00	0.00	0.00	0.00	0.00	0.00	22,297.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.66	1,992.66
TOTALS:	18,002.00	4,295.00	150.00	0.00	537.00	0.00	0.00	1,992.66	24,976.66

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	65,054.17	142.16	0.00	0.00	65,196.33
TOTALS:	0.00	0.00	0.00	0.00	65,054.17	142.16	0.00	0.00	65,196.33

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,000.00	4,277.50	0.00	0.00	5,277.50
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	4,277.50	0.00	0.00	5,277.50

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,591.86	0.00	0.00	0.00	1,591.86
TOTALS:	0.00	0.00	0.00	0.00	1,591.86	0.00	0.00	0.00	1,591.86

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	3,130.67	581.88	77.33	0.00	1,738.00	0.00	2,512.91	0.00	8,040.79
TOTALS:	3,130.67	581.88	77.33	0.00	1,738.00	0.00	2,512.91	0.00	8,040.79

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

0741

BLUEWATER ELEMENTARY SCHOOL

Fiscal Year 2004-2005
General Fund**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,112.43	0.00	1,096.73	23,162.31	0.00	0.00	27,371.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984.02	5,984.02
TOTALS:	0.00	0.00	3,112.43	0.00	1,096.73	23,162.31	0.00	5,984.02	33,355.49

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,596.89	0.00	0.00	0.00	1,596.89
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.16	132.16
TOTALS:	0.00	0.00	0.00	0.00	1,596.89	0.00	0.00	132.16	1,729.05

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	73,712.00	17,723.00	0.00	0.00	129.00	0.00	0.00	0.00	91,564.00
6100	10,703.00	2,554.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068.09	2,068.09
TOTALS:	84,415.00	20,277.00	0.00	0.00	129.00	0.00	0.00	2,068.09	106,889.09

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00
TOTALS:	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	384,516.00	102,850.00	0.00	0.00	0.00	0.00	0.00	0.00	487,366.00
TOTALS:	384,516.00	102,850.00	0.00	0.00	0.00	0.00	0.00	0.00	487,366.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,000.00	1,800.00	0.00	0.00	12,980.00	0.00	0.00	0.00	26,780.00
TOTALS:	12,000.00	1,800.00	0.00	0.00	12,980.00	0.00	0.00	0.00	26,780.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,971.00	0.00	0.00	0.00	6,971.00
TOTALS:	0.00	0.00	0.00	0.00	6,971.00	0.00	0.00	0.00	6,971.00
SCHOOL/DEPT									
TOTALS:	2,384,954.50	617,541.05	98,358.63	107,836.00	363,190.95	44,940.24	59,050.85	370,109.24	4,045,981.46