

0041**BAKER SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,552,944.43	621,839.14	0.00	0.00	16,021.00	0.00	40,000.00	0.00	3,230,804.57
5200	315,737.00	86,593.00	0.00	0.00	500.00	0.00	2,000.00	0.00	404,830.00
5300	131,394.00	32,421.00	0.00	0.00	300.00	0.00	1,000.00	0.00	165,115.00
5500	1,007.87	151.58	0.00	0.00	0.00	0.00	0.00	0.00	1,159.45
6100	148,940.00	36,971.00	0.00	0.00	0.00	0.00	500.00	0.00	186,411.00
6200	66,850.00	18,228.00	0.00	0.00	0.00	0.00	0.00	0.00	85,078.00
7300	410,822.20	102,168.90	21,257.75	0.00	8,000.00	600.00	0.00	0.00	542,848.85
7800	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
7900	151,472.85	50,221.51	42,420.00	179,448.10	15,000.00	884.00	0.00	0.00	439,446.46
8100	22,714.81	7,355.18	0.00	0.00	0.00	15,658.50	0.00	0.00	45,728.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,491.86	73,491.86
TOTALS:	3,801,883.16	955,949.31	71,677.75	179,448.10	39,821.00	17,142.50	43,500.00	73,491.86	5,182,913.68

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	299.21	0.00	19.91	5,215.54	0.00	0.00	5,534.66
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.00	1,303.00
TOTALS:	0.00	0.00	299.21	0.00	19.91	5,215.54	0.00	1,303.00	6,837.66

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,872.00	8,202.00	0.00	0.00	0.00	0.00	0.00	0.00	42,074.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
TOTALS:	33,872.00	8,202.00	0.00	0.00	0.00	0.00	0.00	510.00	42,584.00

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	12.51	0.00	0.00	12,559.84	0.00	870.40	0.00	13,442.75
TOTALS:	0.00	12.51	0.00	0.00	12,559.84	0.00	870.40	0.00	13,442.75

PROJECT: 2177 BAKER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	0.00	0.00	0.00	725.86	0.00	0.00	0.00	725.86
TOTALS:	0.00	0.00	0.00	0.00	725.86	0.00	0.00	0.00	725.86

0041**BAKER SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	826.67	0.00	479.62	0.00	0.00	0.00	1,306.29
TOTALS:	0.00	0.00	826.67	0.00	479.62	0.00	0.00	0.00	1,306.29

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,906.00	1,210.00	1,032.50	0.00	0.00	0.00	0.00	0.00	7,148.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,218.99	20,218.99
TOTALS:	4,906.00	1,210.00	1,032.50	0.00	0.00	0.00	0.00	20,218.99	27,367.49

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,765.51	0.00	138.75	0.00	6,904.26
TOTALS:	0.00	0.00	0.00	0.00	6,765.51	0.00	138.75	0.00	6,904.26

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,066.00	75,066.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,066.00	75,066.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	244.37	0.00	401.69	0.00	646.06
6100	34,916.00	7,727.00	0.00	0.00	0.00	0.00	0.00	0.00	42,643.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	1,482.00
TOTALS:	34,916.00	7,727.00	0.00	0.00	244.37	0.00	401.69	1,482.00	44,771.06

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	160,581.26	106.05	0.00	0.00	160,687.31
TOTALS:	0.00	0.00	0.00	0.00	160,581.26	106.05	0.00	0.00	160,687.31

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	6,108.17	3,116.60	0.00	0.00	9,224.77
TOTALS:	0.00	0.00	0.00	0.00	6,108.17	3,116.60	0.00	0.00	9,224.77

0041**BAKER SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00
TOTALS:	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00	0.00	36,161.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,018.66	4,018.99	0.00	0.00	5,037.65
TOTALS:	0.00	0.00	0.00	0.00	1,018.66	4,018.99	0.00	0.00	5,037.65

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,987.82	159.03	13,050.00	0.00	8,851.86	0.00	2,000.38	0.00	26,049.09
TOTALS:	1,987.82	159.03	13,050.00	0.00	8,851.86	0.00	2,000.38	0.00	26,049.09

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,944.24	345.80	0.00	0.00	3,290.04
TOTALS:	0.00	0.00	0.00	0.00	2,944.24	345.80	0.00	0.00	3,290.04

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	584.00	0.00	837.48	3,450.00	0.00	0.00	4,871.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,135.41	27,135.41
TOTALS:	0.00	0.00	584.00	0.00	837.48	3,450.00	0.00	27,135.41	32,006.89

0041**BAKER SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	150.24	10.00	0.00	55,646.05	1,838.29	0.00	0.00	57,644.58
5200	0.00	10.06	0.00	0.00	0.00	0.00	0.00	0.00	10.06
5300	0.00	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
6100	0.00	13.45	0.00	0.00	0.00	0.00	0.00	0.00	13.45
6200	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.29
7300	0.00	4.92	0.00	0.00	0.00	0.00	0.00	0.00	4.92
7800	0.00	8.88	157.50	0.00	0.00	0.00	0.00	0.00	166.38
7900	0.00	7.42	0.00	0.00	0.00	0.00	0.00	0.00	7.42
8100	0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00	1.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.86	138.86
TOTALS:	0.00	198.29	167.50	0.00	55,646.05	1,838.29	0.00	138.86	57,988.99

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	164,243.00	40,526.00	0.00	0.00	0.00	0.00	254.90	0.00	205,023.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,322.48	20,322.48
TOTALS:	164,243.00	40,526.00	0.00	0.00	0.00	0.00	254.90	20,322.48	225,346.38

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	7,875.00
TOTALS:	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	7,875.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	279,648.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	354,448.00
TOTALS:	279,648.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	354,448.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,597.10	7,000.00	0.00	0.00	22,046.90	0.00	1,000.00	0.00	76,644.00
6100	1,700.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
7800	0.00	0.00	12,516.00	0.00	0.00	0.00	0.00	0.00	12,516.00
TOTALS:	48,297.10	7,400.00	12,516.00	0.00	22,046.90	0.00	1,000.00	0.00	91,260.00

0041**BAKER SCHOOL***Fiscal Year 2004-2005
General Fund***PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	780.00
TOTALS:	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	780.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,557.00	0.00	0.00	0.00	13,557.00
TOTALS:	0.00	0.00	0.00	0.00	13,557.00	0.00	0.00	0.00	13,557.00

PROJECT: 5100 PRE K EARLY INTERVENTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	135,374.00	40,431.00	0.00	0.00	0.00	0.00	0.00	0.00	175,805.00
TOTALS:	135,374.00	40,431.00	0.00	0.00	0.00	0.00	0.00	0.00	175,805.00

PROJECT: 5122 FLORIDA FIRST START

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	13,894.00	5,906.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00
TOTALS:	13,894.00	5,906.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00

SCHOOL/DEPT

TOTALS:	4,519,021.08	1,142,521.14	136,314.63	179,448.10	340,862.73	35,233.77	48,166.12	219,668.60	6,621,236.17
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