

0751**ANTIOCH ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,417,139.00	366,626.00	10,174.00	0.00	13,908.65	7,912.04	30,175.00	0.00	1,845,934.69
5200	293,927.00	75,026.00	0.00	0.00	0.00	0.00	7,000.00	0.00	375,953.00
6100	51,771.00	14,283.00	0.00	0.00	0.00	0.00	0.00	0.00	66,054.00
6200	66,850.00	18,228.00	0.00	0.00	0.00	1,618.85	0.00	0.00	86,696.85
7300	180,859.00	47,954.00	12,956.32	0.00	500.00	0.00	200.00	0.00	242,469.32
7400	0.00	0.00	0.00	0.00	0.00	6,568.00	0.00	0.00	6,568.00
7900	82,081.30	25,673.00	27,900.00	85,550.00	10,924.63	0.00	677.70	0.00	232,806.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,797.14	201,797.14
TOTALS:	2,092,627.30	547,790.00	51,030.32	85,550.00	25,333.28	16,098.89	38,052.70	201,797.14	3,058,279.63

PROJECT: 2179 ANTIOCH CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	76,750.00	23,800.00	3,702.25	0.00	54,203.77	175.00	2,483.60	0.00	161,114.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
TOTALS:	76,750.00	23,800.00	3,702.25	0.00	54,203.77	175.00	2,483.60	25,000.00	186,114.62

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,399.55	0.00	112.97	0.00	0.00	0.00	3,512.52
TOTALS:	0.00	0.00	3,399.55	0.00	112.97	0.00	0.00	0.00	3,512.52

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	32,936.00	8,127.00	1,658.50	0.00	2,589.11	206.02	0.00	0.00	45,516.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.72	724.72
TOTALS:	32,936.00	8,127.00	1,658.50	0.00	2,589.11	206.02	0.00	724.72	46,241.35

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	879.23	0.00	879.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.39	873.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	879.23	873.39	1,752.62

0751**ANTIOCH ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	43,565.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,565.00	43,565.00

PROJECT: 3009 CLASS SIZE REDUCTION-GEN FD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.27
TOTALS:	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.27

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58.49	0.00	0.00	0.00	58.49
6100	19,948.00	4,759.00	0.00	0.00	0.00	0.00	0.00	0.00	24,707.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.57	1,956.57
TOTALS:	19,948.00	4,759.00	0.00	0.00	58.49	0.00	0.00	1,956.57	26,722.06

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85,223.79	0.00	0.00	0.00	85,223.79
TOTALS:	0.00	0.00	0.00	0.00	85,223.79	0.00	0.00	0.00	85,223.79

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	384.92	0.00	0.00	384.92
6200	0.00	0.00	0.00	0.00	1,000.00	3,074.46	0.00	0.00	4,074.46
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	3,459.38	0.00	0.00	4,459.38

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,094.00	0.00	0.00	0.00	1,094.00
TOTALS:	0.00	0.00	0.00	0.00	1,094.00	0.00	0.00	0.00	1,094.00

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	20.97	0.00	0.00	0.00	20.97
TOTALS:	0.00	0.00	0.00	0.00	20.97	0.00	0.00	0.00	20.97

0751**ANTIOCH ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,627.66	242.00	537.90	0.00	0.00	0.00	2,873.00	0.00	5,280.56
TOTALS:	1,627.66	242.00	537.90	0.00	0.00	0.00	2,873.00	0.00	5,280.56

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
TOTALS:	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.56	0.00	0.00	0.00	5,000.56
TOTALS:	0.00	0.00	0.00	0.00	5,000.56	0.00	0.00	0.00	5,000.56

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	38.33	0.00	5,094.19	8,000.00	0.00	0.00	13,132.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,237.30	2,237.30
TOTALS:	0.00	0.00	38.33	0.00	5,094.19	8,000.00	0.00	2,237.30	15,369.82

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1.56
TOTALS:	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1.56

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,610.07	24,050.81	0.00	0.00	2,690.43	0.00	1,526.00	0.00	130,877.31
6200	117.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087.29	2,087.29
TOTALS:	102,727.07	24,070.81	0.00	0.00	2,690.43	0.00	1,526.00	2,087.29	133,101.60

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00
TOTALS:	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00

0751**ANTIOCH ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	3,241.60	0.00	3,241.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,241.60	0.00	3,241.60

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	349,560.00	93,500.00	0.00	0.00	0.00	0.00	0.00	0.00	443,060.00
TOTALS:	349,560.00	93,500.00	0.00	0.00	0.00	0.00	0.00	0.00	443,060.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,869.00	4,831.00	1,692.20	0.00	2,237.80	0.00	0.00	0.00	38,630.00
6200	1,000.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00
TOTALS:	30,869.00	4,981.00	1,692.20	0.00	2,237.80	0.00	0.00	0.00	39,780.00

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

PROJECT: 4137 CHALLENGE GRANT-ANTIOCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	30.34	0.00	0.00	0.00	30.34
TOTALS:	0.00	0.00	0.00	0.00	30.34	0.00	0.00	0.00	30.34

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	250.00	2,500.00	0.00	1,000.00	0.00	3,900.00	0.00	7,650.00
TOTALS:	0.00	250.00	2,500.00	0.00	1,000.00	0.00	3,900.00	0.00	7,650.00

SCHOOL/DEPT

TOTALS:	2,707,045.03	707,519.81	64,559.05	85,550.00	197,116.53	27,939.29	52,956.13	278,241.41	4,120,927.25
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