

9313**TRANSPORTATION-SOUTH***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,661,043.00	655,351.00	26,969.30	198,500.00	79,357.71	1,099.99	24,140.00	0.00	2,646,461.00
7900	0.00	0.00	11,580.00	12,540.00	0.00	0.00	0.00	0.00	24,120.00
TOTALS:	1,661,043.00	655,351.00	38,549.30	211,040.00	79,357.71	1,099.99	24,140.00	0.00	2,670,581.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	19,536.00	14,027.00	0.00	0.00	0.00	0.00	0.00	0.00	33,563.00
TOTALS:	19,536.00	14,027.00	0.00	0.00	0.00	0.00	0.00	0.00	33,563.00

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	23,162.15	3,379.71	0.00	0.00	0.00	0.00	0.00	0.00	26,541.86
TOTALS:	23,162.15	3,379.71	0.00	0.00	0.00	0.00	0.00	0.00	26,541.86

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	20,368.84	0.00	20,368.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	20,368.84	0.00	20,368.84

SCHOOL/DEPT

TOTALS:	1,703,741.15	672,757.71	38,549.30	211,040.00	79,357.71	1,099.99	44,508.84	0.00	2,751,054.70
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