

**9113****TRANSPORTATION-NORTH***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,838,579.00	695,132.00	29,557.00	224,000.00	82,500.00	12,167.00	35,600.00	0.00	2,917,535.00
7900	0.00	0.00	7,160.00	12,100.00	0.00	0.00	0.00	0.00	19,260.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	1,063.00
TOTALS:	1,838,579.00	695,132.00	36,717.00	236,100.00	82,500.00	12,167.00	35,600.00	1,063.00	2,937,858.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	1,909.38	0.00	0.00	1,909.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,909.38	0.00	0.00	1,909.38

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	27,781.62	4,200.21	0.00	0.00	0.00	0.00	0.00	0.00	31,981.83
TOTALS:	27,781.62	4,200.21	0.00	0.00	0.00	0.00	0.00	0.00	31,981.83

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	434.00	0.00	0.00	434.00
7900	0.00	0.00	0.00	0.00	0.00	0.00	2,160.25	0.00	2,160.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	434.00	2,160.25	0.00	2,594.25

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUIP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	716.49	0.00	716.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	716.49	0.00	716.49

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	6,262.25	0.00	6,262.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,262.25	0.00	6,262.25

SCHOOL/DEPT

TOTALS:	1,866,360.62	699,332.21	36,717.00	236,100.00	82,500.00	14,510.38	44,738.99	1,063.00	2,981,322.20
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