

**9020****STAFF DEVELOPMENT***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	46,404.00	11,326.00	600.00	0.00	200.00	800.00	0.00	0.00	59,330.00
7900	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.00	892.00
TOTALS:	46,404.00	11,326.00	1,000.00	0.00	200.00	800.00	0.00	892.00	60,622.00

**PROJECT: 1118 DISTRICT INSERVICE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1,729.82	0.00	0.00	0.00	1,729.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032.66	5,032.66
TOTALS:	0.00	0.00	0.00	0.00	1,729.82	0.00	0.00	5,032.66	6,762.48

**PROJECT: 3114 PROF ORIENTATION PROGRAM -T.T.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,300.00	2,052.16	22,313.76	0.00	9,032.38	6,815.50	4,000.00	0.00	57,513.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,221.99	16,221.99
TOTALS:	13,300.00	2,052.16	22,313.76	0.00	9,032.38	6,815.50	4,000.00	16,221.99	73,735.79

**PROJECT: 3115 SEPEC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	31,757.00	8,883.00	16,695.03	0.00	898.96	1,306.69	3,366.01	0.00	62,906.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,652.30	3,652.30
TOTALS:	31,757.00	8,883.00	16,695.03	0.00	898.96	1,306.69	3,366.01	3,652.30	66,558.99

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	949.79	389.34	0.00	0.00	0.00	0.00	0.00	0.00	1,339.13
TOTALS:	949.79	389.34	0.00	0.00	0.00	0.00	0.00	0.00	1,339.13

SCHOOL/DEPT

TOTALS:	92,410.79	22,650.50	40,008.79	0.00	11,861.16	8,922.19	7,366.01	25,798.95	209,018.39
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