

9021

SCH SAFETY,HLT & STUDENT ACTIV

Fiscal Year 2004-2005
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	192,568.00	51,500.00	22,590.00	0.00	3,000.00	1,500.00	0.00	0.00	271,158.00
7900	0.00	0.00	3,182.32	0.00	0.00	0.00	0.00	0.00	3,182.32
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.00	2,016.00
TOTALS:	192,568.00	51,500.00	25,772.32	0.00	3,000.00	1,500.00	0.00	2,016.00	276,356.32

PROJECT: 1097 BICYCLE SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	391.07	135.77	392.48	0.00	200.00	0.00	1,119.32
TOTALS:	0.00	0.00	391.07	135.77	392.48	0.00	200.00	0.00	1,119.32

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	123.93	0.00	0.00	0.00	0.00	0.00	123.93
TOTALS:	0.00	0.00	123.93	0.00	0.00	0.00	0.00	0.00	123.93

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.55	353.55
TOTALS:	0.00	0.00	45.00	0.00	0.00	0.00	0.00	353.55	398.55

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	523.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.52
TOTALS:	523.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.52

PROJECT: 3157 DROPOUT PREVENTION-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,247.53	0.00	1,957.08	337.04	0.00	0.00	7,541.65
TOTALS:	0.00	0.00	5,247.53	0.00	1,957.08	337.04	0.00	0.00	7,541.65

9021**SCH SAFETY,HLT & STUDENT ACTIV***Fiscal Year 2004-2005
General Fund***PROJECT: 3162 ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	207,324.00	47,485.00	4,750.00	800.00	300.00	0.00	0.00	0.00	260,659.00
7900	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
TOTALS:	207,324.00	47,485.00	7,350.00	800.00	300.00	0.00	0.00	550.00	263,809.00

PROJECT: 4110 ESOL - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,768.87	825.20	3,708.00	0.00	1,162.00	0.00	0.00	0.00	15,464.07
TOTALS:	9,768.87	825.20	3,708.00	0.00	1,162.00	0.00	0.00	0.00	15,464.07

SCHOOL/DEPT

TOTALS:	410,184.39	99,810.20	42,637.85	935.77	6,811.56	1,837.04	2,455.46	2,919.55	567,591.82
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