

**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,621,849.67	11,621,849.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,621,849.67	11,621,849.67

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,029.39	1,349,029.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,029.39	1,349,029.39

**PROJECT: 2004 ITNERANT VISUALLY IMPAIRED TCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00

**PROJECT: 2008 ITINERANT HEARING IMPAIRED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,161.00	3,161.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,161.00	3,161.00

**PROJECT: 2009 ITINERANT ORTHO IMPAIRED TCHS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00

**PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,970.00	21,970.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,970.00	21,970.00

**PROJECT: 2019 ITINERANT OCCUP'L THERAPIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,238.00	5,238.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,238.00	5,238.00

**PROJECT: 2023 HOSPITAL/HOMEBOUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.00	3,063.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.00	3,063.00

**PROJECT: 2027 SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.00	3,188.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.00	3,188.00

**PROJECT: 2031 DISTRICT TRANSFERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.25	687.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.25	687.25

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,882.88	97,882.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,882.88	97,882.88

**PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.10	386.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.10	386.10

**PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,957.00	139,957.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,957.00	139,957.00

**PROJECT: 2124 TEACHER RECRUITMENT - CURRENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,596.92	119,596.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,596.92	119,596.92

**PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,323.39	3,323.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,323.39	3,323.39

**PROJECT: 2192 PAVING COUNTYWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00

9026

## REMITTANCES, TRANS. FUND BAL.

Fiscal Year 2004-2005  
General Fund**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,282.72	62,282.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,282.72	62,282.72

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.69	2,534.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.69	2,534.69

**PROJECT: 3002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,103.71	60,103.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,103.71	60,103.71

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,251.00	106,251.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,251.00	106,251.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,862.46	326,862.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,862.46	326,862.46

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,311.75	69,311.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,311.75	69,311.75

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,902.04	0.00	0.00	0.00	0.00	0.00	6,902.04
TOTALS:	0.00	0.00	6,902.04	0.00	0.00	0.00	0.00	0.00	6,902.04

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,564.97	31,564.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,564.97	31,564.97

**PROJECT: 3111 MEDIA SERVICES - LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,749.25	10,749.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,749.25	10,749.25

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,530.11	25,530.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,530.11	25,530.11

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,613.41	30,613.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,613.41	30,613.41

**PROJECT: 3119 TEACHER RECRUITMENT-NEW HIRES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,349.19	185,349.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,349.19	185,349.19

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,843.63	96,843.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,843.63	96,843.63

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,961.83	193,961.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,961.83	193,961.83

**PROJECT: 3157 DROPOUT PREVENTION-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,712.00	21,712.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,712.00	21,712.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,138,277.63	3,138,277.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,138,277.63	3,138,277.63

**9026****REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2004-2005  
General Fund***PROJECT: 3162 ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,099.61	231,099.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,099.61	231,099.61

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,007.87	37,007.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,007.87	37,007.87

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.00	4,616.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.00	4,616.00

**PROJECT: 4016 SM - ADMINISTRATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,229.18	1,162,229.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,229.18	1,162,229.18

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,325.20	0.00	0.00	0.00	2,325.20
TOTALS:	0.00	0.00	0.00	0.00	2,325.20	0.00	0.00	0.00	2,325.20

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.00	2,928.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.00	2,928.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,470.00	26,470.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,470.00	26,470.00

**9026****REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2004-2005  
General Fund***PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899,856.00	2,899,856.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899,856.00	2,899,856.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	6,902.04	0.00	2,325.20	0.00	0.00	22,300,958.61	22,310,185.85