

9010**QUALITY ASSURANCE***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	166,765.00	40,412.00	26,100.00	0.00	1,000.00	5,869.05	2,299.00	0.00	242,445.05
7900	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964.00	964.00
TOTALS:	166,765.00	40,412.00	26,820.00	0.00	1,000.00	5,869.05	2,299.00	964.00	244,129.05

PROJECT: 2049 DONATIONS-CONF-MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,634.00	0.00	1,998.85	0.00	0.00	0.00	3,632.85
TOTALS:	0.00	0.00	1,634.00	0.00	1,998.85	0.00	0.00	0.00	3,632.85

PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 3102 STUDENT ASSESSMENT-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,820.84	319.48	107,896.82	0.00	228,410.13	9,955.72	0.00	0.00	349,402.99
7900	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	2,820.84	319.48	112,896.82	0.00	228,410.13	9,955.72	0.00	0.00	354,402.99

PROJECT: 3103 READING CURRICULUM DEVEL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,301.32	13,301.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,301.32	13,301.32

PROJECT: 3104 SCHOOL IMPROV-CURR DEVEL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	13,322.96	0.00	2,390.00	0.00	1,832.00	0.00	17,544.96
TOTALS:	0.00	0.00	13,322.96	0.00	2,390.00	0.00	1,832.00	0.00	17,544.96

PROJECT: 3108 CURRICULUM DEVELOP-SACS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	180.00	94.09	9,282.91	0.00	4,602.41	0.00	14,125.91	0.00	28,285.32
TOTALS:	180.00	94.09	9,282.91	0.00	4,602.41	0.00	14,125.91	0.00	28,285.32

9010**QUALITY ASSURANCE***Fiscal Year 2004-2005
General Fund***PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	7,412.86	1,116.54	17,806.61	0.00	34,950.77	0.00	5,559.54	0.00	66,846.32
TOTALS:	7,412.86	1,116.54	17,806.61	0.00	34,950.77	0.00	5,559.54	0.00	66,846.32

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,091.06	3,091.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,091.06	3,091.06

PROJECT: 5128 LITERACY COACHES - ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	530,883.00	128,354.00	777.00	0.00	2,314.00	0.00	2,647.00	0.00	664,975.00
6400	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00
TOTALS:	530,883.00	128,354.00	11,777.00	0.00	2,314.00	0.00	2,647.00	0.00	675,975.00

PROJECT: 5129 LITERACY COACHES - MIDDLE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	190,799.00	42,937.00	830.00	0.00	5,000.00	0.00	5,000.00	0.00	244,566.00
6400	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00	0.00	18,800.00
TOTALS:	190,799.00	42,937.00	19,630.00	0.00	5,000.00	0.00	5,000.00	0.00	263,366.00

SCHOOL/DEPT

TOTALS:	898,860.70	213,233.11	213,170.30	0.00	285,666.16	15,824.77	31,463.45	17,356.38	1,675,574.87
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