3518 OPPOR/MCKAY SCHOLARSHIP PROGRA

Fiscal Year 2004-2005
General Fund

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,513,157.00	0.00	0.00	0.00	0.00	0.00	1,513,157.00
TOTALS:	0.00	0.00	1,513,157.00	0.00	0.00	0.00	0.00	0.00	1,513,157.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,186.00	0.00	0.00	0.00	0.00	0.00	8,186.00
TOTALS:	0.00	0.00	8,186.00	0.00	0.00	0.00	0.00	0.00	8,186.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,381.00	0.00	0.00	0.00	0.00	0.00	13,381.00
TOTALS:	0.00	0.00	13,381.00	0.00	0.00	0.00	0.00	0.00	13,381.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,326.00	0.00	0.00	0.00	0.00	0.00	4,326.00
TOTALS:	0.00	0.00	4,326.00	0.00	0.00	0.00	0.00	0.00	4,326.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,148.00	0.00	0.00	0.00	0.00	0.00	2,148.00
TOTALS:	0.00	0.00	2,148.00	0.00	0.00	0.00	0.00	0.00	2,148.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,978.00	0.00	0.00	0.00	0.00	0.00	2,978.00
TOTALS:	0.00	0.00	2,978.00	0.00	0.00	0.00	0.00	0.00	2,978.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	47,268.00	0.00	0.00	0.00	0.00	0.00	47,268.00
TOTALS:	0.00	0.00	47,268.00	0.00	0.00	0.00	0.00	0.00	47,268.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	984.00	0.00	0.00	0.00	0.00	0.00	984.00
TOTALS:	0.00	0.00	984.00	0.00	0.00	0.00	0.00	0.00	984.00

3518 OPPOR/MCKAY SCHOLARSHIP PROGRA

Fiscal Year 2004-2005
General Fund

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	48,915.00	0.00	0.00	0.00	0.00	0.00	48,915.00
TOTALS:	0.00	0.00	48,915.00	0.00	0.00	0.00	0.00	0.00	48,915.00
SCHOOL/DEPT TOTALS:	0.00	0.00	1,641,343.00	0.00	0.00	0.00	0.00	0.00	1,641,343.00