

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2004-2005  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	28,859.05	14,400.00	500.00	0.00	0.00	0.00	43,759.05
8100	2,223,601.22	622,309.78	69,014.53	30,400.00	31,000.00	1,700.00	3,000.00	0.00	2,981,025.53
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,776.00	4,776.00
TOTALS:	2,223,601.22	622,309.78	97,873.58	44,800.00	31,500.00	1,700.00	3,000.00	4,776.00	3,029,560.58

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,129.82	0.00	7,989.81	1,421.10	0.00	0.00	13,540.73
TOTALS:	0.00	0.00	4,129.82	0.00	7,989.81	1,421.10	0.00	0.00	13,540.73

**PROJECT: 2192 PAVING COUNTYWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	16,706.00	0.00	0.00	16,706.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,706.00	0.00	0.00	16,706.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,629,763.20	2,972.52	95,271.68	362,680.09	634.77	0.00	2,091,322.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	7,050.00
TOTALS:	0.00	0.00	1,629,763.20	2,972.52	95,271.68	362,680.09	634.77	7,050.00	2,098,372.26

**PROJECT: 2916 SEWER PLANT - BAKER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	9,025.00	0.00	0.00	0.00	0.00	0.00	9,025.00
8100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	34,025.00	0.00	0.00	0.00	0.00	0.00	34,025.00

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	2,994.73	0.00	2,994.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,994.73	0.00	2,994.73

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00

**9409 MAINTENANCE-SUPPORT SERVICES**

*Fiscal Year 2004-2005  
General Fund*

SCHOOL/DEPT

TOTALS: 2,223,601.22 622,309.78 1,765,791.60 47,772.52 134,761.49 382,507.19 6,779.50 11,826.00 5,195,349.30